2013 MUNICIPAL DATA SHEET

(Must accompany 2013 Budget)

MUNICIPALITY: Township of Lawrence

1	COUNTY: Me

			Municipal Attorney	
			David M. Roskos	_
	Lic No.		Registered Municipal Accountant	
	505		Eugene J. Elias	
	Cert No.		Chief Financial Officer	
	O 0046-0289		Richard S. Krawczun	
	Cert No.		Tax Collector	
	T-1336		Susan E. McCloskey	
	Cert No.	/		
	C-1236	~	Municipal Clerk	
	Date of Orig. Appt.	\	Kathleen S. Norcia	
	07/01/01			
			Municipal Officials	_
	Term Expires		Mayor's Name	
	12/31/13		James S. Kownacki	
ì				7

Governing Body Members	
Name	Term Expires
Stephen Brame	12/31/13
Cathleen Lewis	12/31/15
Dr. David Maffei	12/31/15
Michael Powers	12/31/15

Official Mailing Address of Municipality

P.O. Box 6006 2207 Lawrence Road (609) 844-7005 Lawrence Township, New Jersey 08648

Fax #: (
(609)
895-1668

Please attach this to your 2013 Budget and Mail to:

Director, Division of Local Government Services Department of Community Affairs

P.O. Box 803

Trenton NJ 08625

Municode:

2013

MUNICIPAL BUDGET

such approval have been made. The adopted budget is certified with respect to the foregoing only. Eugene J. Elias, CPA, RMA with the approved Budget previously certified by me and any changes required as a condition to It is hereby certified that the amount to be raised by taxation for local purposes has been compared Princeton, New Jersey 08543-7648 equals the total of appropriations. are correct, all statements contained herein are in proof and the total of anticipated revenues is an exact copy of the original on file with the Clerk of the Governing Body, that all additions Certified by me, this and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d). hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the Municipal Budget of the Township Dated: It is hereby certified that the approved Budget annexed hereto and hereby made a part CERTIFICATION OF ADOPTED BUDGET Registered Municipal Accountant It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part day of Certified by me, this Director of the Division of Local Government Services Department of Community Affairs STATE OF NEW JERSEY day of 20th P.O. Box 7648 (609)689-9700 of Lawrence March Phone Number Address Do Not Advertise This Certification Form DO NOT USE THESE SPACES , 2013 March of law, and approval is given pursuant to N.J.S. 40A:4-79. It is hereby certified that the Approved Budget made part hereof complies with the requirements , County of Mercer Certified by me, this equals the total of appropriations and the budget is in full compliance with the are correct, all statements contained herein are in proof, the total of anticipated revenues is an exact copy of the original on file with the Clerk of the Governing Body, that all additions Local Budget Law, N.J.S. 40A:4-1 et seq. It is hereby certified that the approved Budget annexed hereto and hereby made a part Richard S. Krawczun Chief Financial Of CERTIFICATION OF APPROVED BUDGET (609)844-7005 2207 Lawrence Road Lawrence Township, New Jersey 08648 STATE OF NEW JERSEY Director of the Division of Local Government Services Department of Community Affairs day of for the Fiscal Year 2013. Phone Number Address March

MUNICIPAL BUDGET NOTICE

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Be It Further Resolved, that said Budget be published in the	Be it resolved, that the following	Municipal Budget of the
id Budget be published in the	Be it resolved, that the following statements of revenues and appropriations shall co	Township
Trentonian	appropriations shall constitute th	of Lawrence
	ne Municipal B	, County of Mercer
	onstitute the Municipal Budget for the year;	Mercer
		for the Fiscal Year 2013.

The Governing Body of the Township 앜 Lawrence , does hereby approve the following as the Budget for the year 2013:

In the issue of

April 3rd

RECORDED VOTE (Insert last name) Ayes Cathleen Lewis James Kownacki Stephen Brame Michael Powers Dr. David Maffei Nays **Abstained** Absent of the Township

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Council A Hearing on the Budget and Tax Resolution will be held at Lawrence Township Municipal Building interested persons. Lawrence 6:30 o'clock (Cross out one) (P.M.) at which time and place objections to said Budget and Tax Resolution for the year may be presented by taxpayers or other , County of Mercer , on March 19th , on April 16th , 2013. , 2013

EXPLANATORY STATEMENT SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2013
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxx
1. Appropriations within "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	28,289,093.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	11,043,636.88
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	11,043,636.88
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 96.91% Percent of Tax Collections	3,684,883.86
4. Total General Appropriations (Item 9, Sheet 29) Building Aid Allowance 2013 - \$ 0.00 for Schools-State Aid 2012 - \$ 0.00	43,017,613.74
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	19,515,932.88
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	23,501,680.86
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00
(c) Minimum Library Tax	0.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2012 APPROPRIATIONS EXPENDED AND CANCELED

<u>Second</u> Utility	Third Utility	<u>Fourth</u> Utility
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00 0.00	0.00	0.00
	0.00	0.00
	0.00	0.00
00.00	00.0	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00 0.00 0.00 0.00		0.00 Utility 0.00 0.00 0.00 0.00 0.00 0.00 0.00

^{*} See Budget appropriation Items so marked to the right of column "Expended 2012 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

Township of Lawrence [Code 1107], Mercer County – 2013 Budget

[Extra Sheet]

EXPLANATORY STATEMENT – (Continued) BUDGET MESSAGE

Office of Township Manager 609.844.7005

2013 MUNICIPAL BUDGET RECOMMENDATION E-mail: manager@lawrencetwp.com

As presented January 22, 2013

there were 195 full-time and 17 part-time employees in 2008 and 163 full-time and 18 part-time at the diminishing of the required or expected services that are provided. Identical to private businesses Lawrence Township is doing more with less. There are fewer resources and less employees, for example the last few years, and 2013 will continue to reflect the same fiscal contractions, there has been no annual revenue along with a plethora of state and federal mandates. As the budget has changed over parks, land use, health services, recreation programs, fiscal management of a \$130,000,000 of new medical services, two hundred lane miles of roads and associated infrastructure, a thousand acres of tens of thousands of daily visitors, twenty-four hours a day seven days a week police, fire and emergency The Lawrence Township municipal government is responsible for 33,472 full-time residents,

during those discussions and presentations of fiscal information. significantly different. Much of what is included in this recommendation has been thoroughly vetted reactionary, it has been proactive. Absent that proactive response the results would have been services provided to residents, businesses and visitors to Lawrence Township continue as a influencing factors required deliberative planning. The requirements and mandated levels of municipal assessments and the statutory mandates placed upon the municipality and its' budget. Those full knowledge of the pending impacts from the negative influences of the economy, appeals of tax immediately following the adoption of the budget for that year. The reason for this early start was the analyzed, prodded and probed. The examination of the 2013 municipal budget began in May 2012 The 2013 Lawrence Township municipal budget has been dissected, publicly discussed, Contrary to some opinions the budget process for 2013 and prior has not been

> Lawrence Township are as follows; The significant fiscal factors that impact the 2013 municipal budget and financial condition of

- The amount to be raised in taxation for municipal purposes is \$105,404 below the statutory 2% levy cap
- in a 2013 municipal revenue loss of \$254,953. The amount of tax ratables has decreased \$27,093,823. This decrease results
- payments. There are currently cash tax refunds due in the amount of \$970,000; cash reserves in the amount of \$1,000,000 are available to make said refund
- \$1,245,000. The level of surplus anticipated for 2013 is in line with projections anticipated as revenue in the 2013 budget is \$3,195,000, a decrease of Surplus anticipated as revenue in the 2012 budget was \$4,440,000. Surplus on what is possible to be "regenerated" through the fiscal year and then available for the subsequent budget
- The amount of available Surplus after applying a portion to anticipated be \$1,000,000. This is an increase in Fund Balance of \$420,000 revenue in the 2012 municipal budget was \$580,000; in 2013 the balance will
- The new bulk collection fee is recommended at \$25.00
- Position changes include; Purchasing Assistant from full-time to part-time, Worker position eliminated Police position eliminated, Per Diem Firefighters eliminated, Park Maintenance Planning Department Executive Assistant position eliminated, Deputy Chief of
- No proposed layoffs
- The recommend municipal tax rate for 2013 is .94, an increase of .05

2013 municipal budget of Lawrence Township The following explanation details recommended anticipated revenues and appropriations in the

NOTE

Sheet 3b

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

 1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED, (Explain in words what the "CAPS" mean and show the figures.)

 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
- figures for purposes of citizen understanding. e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the

[Extra Sheet]

EXPLANATORY STATEMENT – (Continued) BUDGET MESSAGE

REVENUES

to the amount available in cash, miscellaneous revenues are restricted to no more than the amount anticipated is regulated by state statue. New Jersey municipal budgets are legally mandated to have although there are multiple sources. The four categories of budget revenue are surplus, miscellaneous taxes are limited to the collection percentages realized in cash against receivable balances of the prior realized in cash in the immediately preceding fiscal year, receipts from delinquent taxes and current revenues equal appropriations. Generally the statutory restrictions are as follows; surplus is restricted revenues, receipts from delinquent taxes and current taxes. The amount of revenue that may be Revenues anticipated in a New Jersey municipal budget are classified into one of four categories

needed from an alternate category. The default source is property taxes lack of revenue being available from one category may demand an increase in the amount of revenue impact there may be on future budgets as well as the balance of revenues from each "category". The When deciding on the amount of revenue to apply to a budget one must consider what if any

being considered. Credits to surplus are revenues realized in excess of anticipated amounts, lapsing of unexpended budget balances from the 2011 budget and miscellaneous revenues not anticipated known. Surplus may include "non-cash" assets but for purposes of the 2013 budget only cash surplus is assets over liabilities. Its' use is limited by the amount held in cash therefore the balance available is Surplus as an anticipated revenue in the municipal budget is available from the excess of quick

simply means that the Township budget has had to absorb a decline of \$2,675,000 of this single revenue. Anticipated surplus is 7% of total revenues, a 2.5 % decrease from the prior year less than 2012 and is \$2,675,000 less than the amount applied as revenue as recently as 2010. This estimated to be regenerated for future budgets. The 2013 amount of surplus as revenue is \$1,245,000 declining available surplus as revenue continues, but the amount anticipated for use in 2013 is at a level The amount of surplus anticipated as revenue in the 2013 budget is \$3,195,000. The trend of

> grants. Statutorily each individual item of revenue is limited to being anticipated up to the amount This amount of excess revenue is not expected to repeat at the same level in 2013. A second matter to upon. There is no recommended change in the sewer user rates for 2013. The new residential bulk fee is realized in cash in the prior fiscal year. It is important to note that realized miscellaneous revenues in reserve, state aid, sewer user fees payable to the Ewing Lawrence Sewerage Authority and various recommended to be set at \$25. Miscellaneous revenues are 35% of total revenues note is that sewer user fees were realized below the amount anticipated. The shortfall was \$166,532. permit fees paid by Educational Testing Service and Simon Properties, owners of Quakerbridge Mall. 2012 exceeded the amount anticipated by \$1,387,000. This result was due in large part to construction locally generated revenues, such as licenses, court fines, interest on delinquent taxes, funds held in The difference is attributed to a drop in reported water consumption which sewer user rates are based Miscellaneous revenues are from known and recurring sources. Items in this category include

 \mid by property owners. Once the final amount of state aid is certified it may become necessary to amend the recommended budget accordingly. State aid has no specific offsetting appropriation but is applied to reducing the amount of taxation paid State aid for 2013 is anticipated at \$3,980,814 which is the same level as received in 2012.

revenue which is 2% of total revenues from payments of outstanding prior year tax receivables and tax title liens held by the municipality. The year-end tax receivable balance is \$2,148,677. The 2013 budget anticipates \$940,000 in delinquent tax Receipts from delinquent taxes are the third revenue category. The source for this revenue is

budget with revenues to equal appropriations. Property taxes also referred to as the "Amount to be Raised by Taxation" is the difference between the total of all budget appropriations less the total of as the "Reserve for Uncollected Taxes". This "reserve" is a non-spending appropriation that accounts anticipated revenues. The Amount to be Raised by Taxation includes the statutory appropriation known The final revenue is current taxes. Property taxes are the amount necessary to balance the

Sheet 3b-i

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

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Township of Lawrence [Code 1107], Mercer County - 2013 Budget

the limit and is below the threshold by \$609,000 2013 the cost of living adjustment was calculated to be 2%. The recommended budget is compliant with designated appropriations by "2.5% or the cost of living adjustment, whichever is less". For fiscal year combined with a loss in revenue due to a decline in net taxable value. the increase in taxation is not caused by increases in spending but a decrease in surplus as revenue penny forces up the tax rate even if there were absolutely no other changes in the budget. is \$2,500,748,969. A decrease in taxable value simultaneously reduces the value of one penny on the tax aggregate six year loss now stands at \$194,413,193. The taxable value of property in Lawrence Township property owner with a township average assessed value will pay \$8.76 more monthly when combined the average assessed value of \$160,262 will be \$80.13 or \$6.68 per month. Therefore, a residential a municipal tax rate increase of .05, from .89 to .94. The impact upon a residential property owner at \$1,025,826. The proposed amount to be raised by taxation is \$105,404 below the statutory 2% levy cap. from 2012 appropriations in an aggregate amount of \$190,000. This point is raised to emphasize that APPROPRIATIONS rate to \$250,075 from the 2012 level of \$252,784. At the same time this decrease in the value of a with the bulk trash fee The amount of revenue from property taxes is 55% of total revenues. for the difference of what amount of taxes are anticipated to be collected versus one-hundred percent [Extra Sheet] Lawrence Township, as well as all New Jersey municipalities, is restricted by law to limit The recommended budget presented in this package reflects a decrease in 2013 appropriations Net valuation taxable has decreased from 2012 to 2013 in the amount of \$27,093,823. The The amount to be raised by taxation combined with a decrease in taxable ratables will result in The amount to be raised by taxation in the 2013 budget is \$23,544,416 an increase of EXPLANATORY STATEMENT - (Continued) **BUDGET MESSAGE** Special Emergency is as follows: **Emergency Authorization Special Events** Police Dispatch Other Expenses Unemployment Insurance Ewing-Lawrence Sewerage Auth Social Security Salaries Reserve Uncollected Taxes Fire Hydrants Police Cars Health Benefits Appropriation Debt Service Pensions – Public Employees A list of major increases, decreases and/or extraordinary changes in spending with explanations Police & Fire (\$1,161,000) Increase/Decrease [217,000] 196,000 270,000 (57,000)(50,000) 24,000 100,000 (26,000)13,000 (3,000) **Statutory Deferred Charges Employee Contributions** Premium Increase Net of Contractual COLA's Included Reason First Payment Revaluation Retirement of Debt Payroll Reductions Settlement Credit Cost Increases Reduction Experience/Trust Balance Available Fire Services Retirements/New Hires Balance of Savings Prior Year Layoffs Privatization of Police Dispatchers Contribution Increase Contribution Increase 2013 Apportionment for Privatization Reduction of Positions Increase Amount to be Raised by Taxation Flow Credit

NOTE:

Sheet 3b-ii

- MANDATORY MINIMUM BUDGET MESSAGE <u>MUST</u> INCLUDE A SUMMARY OF:

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Township of Lawrence [Code 1107], Mercer County - 2013 Budget

[Extra Sheet]

EXPLANATORY STATEMENT – (Continued) **BUDGET MESSAGE**

and wages does reflect contractual cost of living adjustments or other required wage mandates. the Finance Department has been reduced to part-time from full-time. The appropriation for salaries firefighters and a Laborer from Park Maintenance. In addition, the position of Purchasing Assistant in during 2012; Deputy Police Chief, Executive Assistant - PT Planning & Redevelopment, per diem elimination of the following positions as identified during the course of reviewing the 2013 budget reflects two retirements and two new firefighters at lower salaries. This recommendation reflects the with the transition of the service to a private company, a reduction of salaries in Fire Services that of costs from layoffs that occurred in 2012, the reduction of salaries appropriated for police dispatchers The decrease in salaries from the prior fiscal year is a combination of savings from the balance

premium for chosen health insurance coverage and the salary of the employee determines the collective bargaining agreements, which is December 2013 percentage rate. The remaining employees will transition to the "matrix" at the expiration of current with the "matrix" that was contained in the legislation requiring contributions to be a percentage of the contributions or \$215,000. Currently Police and Non-Union employees are contributing in accordance appropriation for health benefits that is included in the 2013 recommended budget is net of employee State Health Benefits Program (NJSHBP). The NJSHBP rates increased 8.5% over the previous year. The Lawrence Township municipal employees are provided health benefits through the New Jersey

claims experience and an appropriate balance in the Lawrence Township Unemployment Trust Fund The appropriation for Unemployment Insurance is able to be reduced because of a decline in

Expenses accounts for the cost of that contract. township employees to a private concern. The increase in the appropriation for Police Dispatching Other It is contemplated that police dispatching services will move from being staffed directly by

product reduction of programing. The increase for the purchase of police vehicles reflects the rising costs of the The change in the appropriation for Special Events in the amount of \$3,000 is simply a

> of the settlement a credit was issued to Lawrence Township for previously made payments. reduction of appropriation for Fire Hydrants in the amount of \$217,000 reflects that credit During 2012 the litigation against the City of Trenton Water Utility was concluded.

(PFRS) and \$24,000 for the Public Employees Retirement System (PERS). The total pension contributions from at retirement are fully administered and regulated by the State of New Jersey. The required for 2013 are PFRS \$1,747,162 and PERS \$717,536 or a combined total of \$2,464,698 2013 pension increase of \$124,000 includes \$100,000 for the Police and Firemen Retirement System pension contributions are directly billed to the municipality by the New Jersey Division of Pensions. The The pension programs of which Lawrence Township employees are eligible to receive benefits

 \mid An adjustment between the flows between Ewing Township and Lawrence Township to the Ewing Lawrence Sewerage Authority treatment plant will result in an estimated savings of \$50,000. The amount of required Debt Service is also being reduced as debt is being retired appropriation for employer paid Social Security and Medicare taxes. The reduction for 2013 is \$26,000. A residual benefit of the reduction in salaries and wages is the opportunity to reduce the

appears as an appropriation there is no spending of the funds permitted subsequent budget year to replace cash utilized for the emergency matters. Although the amount of \$125,000 for Legal Fees Other Expenses and two emergency authorizations totaling \$145,000 for accordance with New Jersey budget law it is required that an appropriation be made in the immediate costs associated with Superstorm Sandy. These items are referred to as Deferred Charges and in The 2012 budget included three emergency appropriation authorizations. One in the amount

available to pay for the contract a "Special Emergency Appropriation" was authorized that provided the budgets; the first is included in 2013 with the one-fifth amount of \$160,000 needed appropriation. The repayment is permitted to be spread over each of the next five municipal revaluation of all Township property in compliance with an order of the Mercer County Board of Taxation. The cost of the revaluation is \$800,000. As funding and funding authorization was not During 2012 Lawrence Township entered into a contract with a firm to conduct a complete

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE <u>MUST</u> INCLUDE A SUMMARY OF:

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Sheet 3b-iii

recommended budget by the Township Council. recommended budget. The Township Administration is prepared to fully cooperate in the review of this Control and the Municipal Manager's Office for their professional contributions in developing the 2013 may change since estimates were used to project the tax levies of the non-municipal tax entities. county and municipality. The appropriation is needed to close the gap between the amount of current ensure there is adequate cash collected through taxes for the tax levy requirements of the school, taxes anticipated to be collected and one hundred percent (100%) being collected. The appropriation [Extra Sheet] Township of Lawrence [Code 1107], Mercer County - 2013 Budget MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED, (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM I would like to thank the Township Department Directors, staff of the Division of Accounts and The reserve for uncollected taxes is a non-spending appropriation mandated by state law to Respectfully submitted, Manager/CFO **EXPLANATORY STATEMENT - (Continued) BUDGET MESSAGE** Sheet 3b-iv

figures for purposes of citizen understanding.)

(e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the

EXPLANATORY STA	TEMENT - (Continued)	
	MESSAGE	
C389 "The Local ble "CAP" is as follows:	Balance Forward	\$ 28,836,777.00
\$44,028,958.00	Add: Assessed Valuation of New Construction (N.J.S.A. 40A:4-45.2a) \$4,388,400.00	
	Prior Year Tax Rate .891 per \$100 of	
00000	Assessed Value	\$ 39,100.64
617 000 00	Allowable 2013 Operating Appriations within "CAD"	\$ 78 875 877 64
371,321.00		
125,000.00	"CAP" Bank Utilized	,
\$ 4,094.841.00		
33.816.00	Total Allowable	\$28,875,877.64
\$3.593.531.00		
\$15.757,608.00	2013 Appropriations Authorized within "CAP" (H-1 Sheet 19)	\$28.289.093.00
\$28,271,350.00	Amount Below Allowable "CAP" \$ 586,784.64	
	Prior Year "CAP" Bank Available	
	2011 \$ 407,391.21 2012 \$ 549,313.36	
\$28.836.777.00		
	\$ as for \$ 2	ANATORY STATEMI BUDGET MES 808.00 127.00

NOTE:

Sheet 3b-v

- MANDATORY MINIMUM BUDGET MESSAGE <u>MUST</u> INCLUDE A SUMMARY OF:

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Township Of Lawrence [Code 1107], Mercer County - 2013 Budget

Township Of Lawrence [Code 1107], Mercer County - 2013 Budget

(Extra Sheet)	FYDI ANATODY STATEMENT (Continued)	NT (Continued)	
	BUDGET MESSAGE	SAGE	
Tax Levy Calculation Worksheet	heet		
Levy Cap Calculation Prior Year Amount to	ap Calculation Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$22,518.590	
Less: Prior Y	Less: Prior Year Deferred: Emergencies Less: Prior Year Recycling Tax	\$33,816 \$35,000	
Net Prior Year Tax Levy for Mi	Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	\$22	
Adjusted Tax Levy Prior to Exclusions	ior to Exclusions	\$22,898,769	
Exclusions:			
Add: Allowat	Add: Allowable Health Insurance Cost Increase Add: Allowable Pension Obligation Increase	\$152,180 \$77.647	
Add: Allowat	Add: Allowable LOSAP increase	\$340	
Add: Allowat	Add: Allowable Capital Improvement Increase	\$0	
Share o	Share of Cost Increases		
Add: Recyclii Add: Deferre	Add: Recycling Tax Appropriation Add: Deferred Charges to Future Taxation Unfunded	\$36,000 \$20,000	
Add: Current Add Total Exclusions:	Add: Current Year Deferred Charges: Emergencies al Exclusions:	\$430,000 \$716,167	
Adjusted Tax Levy After Exclusions	ter Exclusions	\$23,614,937	
Additions: New Ratab	Additions: New Ratables (\$4,388,400) at Prior Year Local Tax Rate (.891) \$	\$ 39,101	
CY 2012 Cap Bank Utilized in CY 2013 Maximum Allowable Amount to be Rais	CY 2012 Cap Bank Utilized in CY 2013 Maximum Allowable Amount to be Raised by Taxation	\$23.654.038	
Amount to be Raised l	Amount to be Raised by Taxation for Municipal Purposes	\$ 23,501,681	
Amount to be Raised l	Amount to be Raised by Taxation Under/Over Cap (+/-)	\$ 152,356.72	

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

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Sheet 3b-vi

[Extra Sheet]

Township Of Lawrence [Code 1107], Mercer County - 2013 Budget

(See Management section of Budget Manual)

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[Extra Sheet]		EXPLANATORY STATEMENT - (Continued)	_
		BUDGET MESSAGE	
Split Functions:			
Appropriations Within "CAPS"		Appropriations Within "CAPS"	
Police Department		Municipal Court	
Salaries & Wages	\$6,957.344.00	Salaries & Wages	\$ 355,596.00
Other Expenses	\$ 228,000.00	Other Expenses	\$ 47,000.00
Police Dispatch/911		Appropriations - Excluded from "CAPS"	
Salaries & Wages	\$ 100,210.00		
Other Expenses	\$ 540,550.00	Municipal Court	
Appropriations - Excluded from "CAPS"		Salaries & wages	3 38,302.00
Safe & Secure Communities		Total Court Operations	
Police		Other Expenses	\$ 47,000,00
Salaries & Wages	\$ 60,000.00	-	
7		Appropriations Within "CAPS"	
Police		Employee Group Health Incurance	\$ 3 474 640 00
Salaries & Wages	\$ 9,011.96	amprojes dicap i canni monance	
		Appropriations - Excluded from "CAPS"	
N.J. Body Armor Grant			
Police		Employee Group Health Insurance	\$ 85,360.00
Other Expenses	\$ 12,708.71	Total Employee Group Health Insurance	\$ 3.560.000.00
Total Police Operations Salaries & Wages Other Expenses	\$7,126,565.96 \$7,126,565.96		
Curet Expenses	3 /81,238./1		

NOTE:

figures for purposes of citizen understanding.)

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the

Sheet 3b-vii

[Extra Sheet]

Township Of Lawrence [Code 1107], Mercer County - 2013 Budget

(See Management section of Budget Manual)

Township Of Lawrence [Code 1107], Mercer County - 2013 Budget

[Extra Sheet]	EXPL	EXPLANATORY STATEMENT - (Continued)
		BUDGET MESSAGE
Split Functions: Appropriations Within "CAPS"		
Emergency Medical Services (Ambulance)		
Salaries & Wages Other Expenses	\$ 471,184.00 \$ 26,000.00	
Appropriations - Excluded from "CAPS"		
Emergency Medical Services (Ambulance)		
Salaries & Wages Other Expenses	\$ 229,000.00 \$ 67.000.00	
Total Emergency Medical Services		
Salaries & Wages Other Expenses	\$ 700,184.00 \$ 93,000.00	
NOTE: MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:		Sheet 3b-viii [Extra Sheet] Township Of Lawrence [Code 1107] Mercer County - 2013 Budge

MANDATORY MINIMUM BUDGET MESSAGE <u>MUST</u> INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

Township Of Lawrence [Code 1107], Mercer County - 2013 Budget

(See Management section of Budget Manual)

(e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the

figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES

Line Item Line Item Line Item Reserve for Sale of Municipal Assets	Line Item Put "X" in cell to the left that corresponds to the type of imbalance Ilks Emergency Authorizations Retirement System Retirement System enefit Contributions	\$ Amount 8.609.00 115.000.00 270,000.00 24.214.00 175,000.00	8.609.00 Limited Assets that can be monetized 115.000.00 Limited remaing reserve balance 88.000.00 Costs for Hurricane Sandy, Emergency Appropriation Legal Services 24.214.00 Required Contribution Increase for 2013 100.239.00 Projected future annual increases
× ×	ency Authorizations ment System ment System Contributions	8.609.00 115.000.00 88.000.00 270.000.00 24,214.00 100.239.00	Limited Assets that can be monetized Limited remaing reserve balance Limited remaing reserve balance Costs for Hurricane Sandy, Emergency Appropriation Legal Services Required Contribution Increase for 2013 Required Contribution Increase for 2013 Projected future annual increases
	ency Authorizations ment System ment System Contributions	115.000.00 88.000.00 270,000.00 24.214.00 100.239.00 175,000.00	Limited remaing reserve balance Limited remaing reserve balance Costs for Hurricane Sandy, Emergency Appropriation Legal Services Required Contribution Increase for 2013 Required Contribution Increase for 2013 Projected future annual increases
× ×	ency Authorizations ment System ment System Contributions	88.000.00 270,000.00 24,214.00 100.239.00 175,000.00	Limited remaing reserve balance Costs for Hurricane Sandy, Emergency Appropriation Legal Services Required Contribution Increase for 2013 Required Contribution Increase for 2013 Projected future annual increases
××	ency Authorizations ment System ment System Contributions	270,000.00 24,214.00 100.239.00 175,000.00	Costs for Hurricane Sandy, Emergency Appropriation Legal Services Required Contribution Increase for 2013 Required Contribution Increase for 2013 Projected future annual increases
×	ment System ment System Contributions	24.214.00 100.239.00 175.000.00	Required Contribution Increase for 2013 Required Contribution Increase for 2013 Projected future annual increases
×	ment System Contributions	100.239.00 175,000.00	Required Contribution Increase for 2013 Projected future annual increases
	Contributions	175,000.00	Projected future annual increases

Explanatory Statement - (continued) Budget Message

Analysis of Compensated Absence Liability

			1,7	14,278 days \$	Subtotal
		×	32,316	462	Recreation
		×	60,659	812	Park Maintenance
		×	54,367	567	Buildings & Grounds
		×	70,850	619	Maintenance of Vehicles
		×	55,434	454	Public Works Administration
		×	109,930	1394	Streets & Roads
		×	40,014	484	Fire Inspector
		×	33,734	275	Emergency Management
		×	15,746	129	Division of Housing
		×	40,566	318	Lawrence Township Fire Services
		×	16,016	181	Dispatch
		×	1,017,989	6785	Police
		×	18,974	99	Tax Collector
		×	62,444	560	Tax Assessor
		×	64,017	521	Finance
		×	28,905	219	Managers Office
		×	40,518	399	Municipal Clerk
Individual Employment Agreements	Local Ordinance	Approved Labor Agreement	Value of Compensated Absences	Gross Days of Accumulated Absence	Organization/Department Eligible for Benefit
enefit items)	Legal basis for benefit (check applicable items)	Le ₎ (che			

Explanatory Statement - (continued) **Budget Message**

Analysis of Compensated Absence Liability

Legal basis for benefit

			(che	(check applicable items)	items)
Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Office on Aging	307	30,446	×		
Health	895	68,107	×		
Animal Control	226	20,140	×		
Community Development	131	22,487	×		
Engineering	423	52,152	×		
Construction	929	86,758	×		
Planning & Development	0	•	×		
Court	183	27,142	×		
Emergency Management OT	29	2,949	×		:
Subtotal	3,123 days	\$ 310,181			
Totals	17,401 days	\$ 2,072,660			
Total Funds	Total Funds Reserved as of end of 2012	215			
Total	Total Funds Appropriated in 2013 \$	7.00			

CURRENT FUND - ANTICIPATED REVENUES

		Revenue from Service Charges	Anticipated Utility Operating Surplus	Interest on Investments and Deposits	Parking Meters	Interest and Costs on Assessments	Interest and Costs on Taxes	Other	Municipal Court	Fines and Costs:	Fees and Permits	Other	Alcoholic Beverages	Licenses:	3. Miscellaneous Revenues - Section A: Local Revenues	Total Surplus Anticipated	2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	1. Surplus Anticipated	OLINCIAL MENDES	GENERAL DEVENILES
		08-107	08-114	08-113	08-111	08-115	08-112	08-109	08-110	xxxxxxx	08-105	08-104	08-103	xxxxxxx	xxxxxxx	08-100	08-102	08-101	FCOA	
		5,553,000.00		13,000.00			330,000.00		477,000.00	XXXXXXXXXXX	243,000.00	77,000.00	43,483.00	XXXXXXXXXXX	xxxxxxxxxxx	3,350,000.00		3,350,000.00	2013	Anticipated
		5,720,000.00		20,000.00			330,000.00		539,000.00	xxxxxxxxxxx	185,000.00	77,000.00	43,483.00	XXXXXXXXXXX	xxxxxxxxxxx	4,440,000.00		4,440,000.00	2012	pated
		5,553,467.63		13,706.87			384,858.15		477,714.99	xxxxxxxxxxxx	242,666.32	91,981.00	51,850.00	XXXXXXXXXXX	xx.xxxxxxxx	4,440,000.00		4,440,000.00	Cash in 2012	Realized in

GENERAL REVENUES		Anticipated	ated	Realized in
	FCOA	2013	2012	Cash in 2012
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Legislative Initiative Municipal Block Grant	09-201			
Extraordinanary Aid (N.J.S.A. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200		153,326.00	153,326.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	3,976,814.00	3,641,683.00	3,641,683.00
Supplemental Energy Receipts Tax	09-203		181,805.00	181,805.00
Municipal Property Tax Assistance	09-212			
Municipal Homeland Security Assistance Aid	09-206			
Garden State Trust Fund	09-205	5,751.00	5,751.00	5,751.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,982,565.00	3,982,565.00	3,982,565.00

GENERAL REVENUES		Anticipated	ated	Realized in
	FCOA	2013	2012	Cash in 2012
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXX	xx.xxxxxxxx	xx.xxxxxxxxx	xx.xxxxxxxx
Uniform Construction Code Fees	08-160	1,195,000.00	1,159,000.00	2,032,340.00
				,
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXX	xxxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N. LS 404:4-45 3h and N. LS 4, 5-23-4, 17):	VVVVV	** ********	**********	************
Uniform Construction Code Fees	08-160			
	08-161		-	
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,195,000.00	1,159,000.00	2,032,340.00

of Director of Local Government Services - Additional Revenues	Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent									Red Light Camera Fees	Ambulance Service Fees	3. MISCEllaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenue Offset with Appropriations (N.J.S.A. 40A:4-45.3h):		GENERAL REVENUES
08-003	XXXXXX									08-171	08-170	ххххх	FCOA	
1.205,000.00	xxxxxxxxxx									360,000.00	845,000.00	XX.XXXXXXX	2013	Anticipated
1,119,000.00	XX.XXXXXXX									428,000.00	691,000.00	xx.xxxxxxx	2012	pated
1,477,847.94	XX.XXXXXXXX			·						659,227.41	818,620.53	xx.xxxxxxx	Cash in 2012	Realized in

GENERAL REVENUES		Anticipated	pated	Realized in
	FCOA	2013	2012	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxx	xxxxxxxxxxx	XXXXXXXXXXX	XX.XXXXXXX
DCA Small Cities Block Grant			45,746.00	45,746.00
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnange Grant	10-701	66,645.14	60,178.96	60,178.96
Drunk Driving Enforcement Fund	10-745	9,011.96	10,950.69	10,950.69
Clean Communities Program	10-770	50,533.07		
Alcohol Education and Rehabilitation Fund	10-702		3,021.93	3,021.93
Municipal Alliance on Alcoholism and Drug Abuse	10-703	21,682.00	21,682.00	21,682.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	60,000.00	60,000.00	00.000,00
N.J. Bureau of Radiation Protection	10-801		396.00	00.96£
N.J. Department of Law & Public Safety "Drive Sober or Get Pulled Over"			7,250.00	7,250.00
Lawrence Township Education Association T-Ball - Safety Town Grant			2,000.00	2,000.00
Morris Hall Home for the Aged Safety Town Grant			1,000.00	1,000.00
N.J. Department of Health Communicable Disease Services Hepatitis B Immunizations			273.24	273.24
N.J. DEP Recreation Trails Grant	10-712			
Mercer County Office of Emergency Management FEMA Lvl 1 Commodity Ditribution Points			11,228.00	11,228.00
N.J. State Police Hazardous Material Emergency Planning	10-820			
N.J. Body Armor Grant	10-715	12,708.71	6,038.54	6,038.54
N.J. Division of Highway Traffic Safety, Click It or Ticket	10-797		12,000.00	12,000.00
N.J. Department of Health & Senior Services Tanning Establishment Inspections			200.00	200.00

1,736,465.36	1,736,465.36	220,580.88	10-001	Consent of Director of Local Government Services - Public and Private Revenues
xx.xxxxxxxx	xxxxxxxxxxx	xx.xxxxxxxx	xxxxxx	Total Section F: Special Item of General Revenue Anticipated with Prior Written
350,000.00	350,000.00			Lawrence Township Affordable Control Extension
350,000.00	350,000.00			Lawrence Township Affordable Unit Rehabilation
350,000.00	350,000.00			Lawrence Township Economic Stability and Development
45,000.00	45.000.00		10-865	DVRPC Transportation and Community Development Initiative
248,000.00	248,000.00			Lawrence Hopewell Trail DVRPC Sub-Grant
				N.J. Dept of Law and Public Safety Div of ABC Cops in Shops
			,	N.J. Dept of Law and Public Safety Hazardous Materials Release
			10-825	N.J. Division of Highway Safety Over The Limit Under Arrest
3,500.00	3,500.00			Bristol Myers Squibb Safety Town Grant
5,000.00	5,000.00		10-810	N.J. State Police Emergency Management Assistance Exercise Support Program
10,000.00	10,000.00		10-822	N.J. Department of Law & Public Safety Emergency Management Grant
30,000.00	30,000.00			N.J. Department of Law & Public Safety Emergency Management Performance Grant
3,000.00	3,000.00			N.J. DEP Community Forestry Management Plan
			10-799	N.J. Department of Transportation Safet Corridors
				N.J. Health Officers Association Public Health Emergency Response H1N1 Steering Grant
100,000.00	100,000.00		10-866	N.J. D.C.A. Block Grant
XXXXXXXXXXX	XXXXXXXXXX	xx.xxxxxxx	xxxxxx	3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):
Cash in 2012	2012	2013	FCOA	
Realized in	pated	Anticipated		GENERAL REVENUES

GENERAL REVENUES		Anticipated	pated	Realized in
	FCOA	2013	2012	Cash in 2012
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special				
Items:	XXXXXX	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	150,000.00	145,000.00	190,718.14
Hotel/Motel Occupancy Tax	08-162	130,000.00	130,000.00	146,592.16
Quaker Bridge Mall Police Staffing Agreement	08-163	141,000.00	136,000.00	179,737.32
COAH Interest for Debt Service	08-164			
Capital Surplus	08-165	88,000.00	88,000.00	88,000.00
Premium on Note Sale	08-166	1,344.00		
Reserve Sale of Municipal Assets	08-167	8,609.00	99,950.12	99,950.12
The Lawrenceville School Contribution	08-168			
Rider University Contribution	08-169	95,000.00	35,000.00	65,000.00
Proceeds of Sale of Alcoholic Beverage License	08-170			
Joint Insurance Fund Refund			16,470.27	16,562.93
Reserve for Sidewalks		120,000.00	125,000.00	125,000.00
Bulk Trash Collection Fee		140,000.00		
Tax Exempt Property Contributions		3,351.00		
Federal Emergency Management Assistance - Hurricane Sandy		145,000.00		

Consent of Director of Local Government Services - Other Special Items	Total Section G: Special Item of General Revenue Anticipated with Prior Written									3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):		GENERAL REVENUES
08-004	хххххх									xxxxxx	FCOA	
1,022,304.00	xx.xxxxxxx									XX.XXXXXXX	2013	Anticipated
775,420.39	xx.xxxxxxxx									XXXXXXXXXX	2012	pated
911,560.67	xxxxxxxxxx									XXXXXXXXXXXXXX	Cash in 2012	Realized in

GENERAL REVENUES		Anticipated	ated	Realized in
	FCOA	2013	2012	Cash in 2012
SUMMARY OF REVENUES	xxxxx	xxxxxxxx.xx	XX.XXXXXXX	xxxxxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	3,350,000.00	4,440,000.00	4,440,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Total Section A: Local Revenues	08-001	7,594,483.00	7,728,483.00	7,747,504.77
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,982,565.00	3,982,565.00	3,982,565.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,195,000.00	1,159,000.00	2,032,340.00
Special Items of General Revenue Anticipated with Prior Written Consent of Total Section D: Director of Local Government Service-Shared Services Agreements	11-001	0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of Total Section E: Director of Local Government Services - Additional Revenues	08-003	1,205,000.00	1,119,000.00	1,477,847.94
Special Items of General Revenue Anticipated with Prior Written Consent of Total Section F: Director of Local Government Services - Public and Private Revenues	10-001	220,580.88	1,736,465.36	1,736,465.36
Special Items of General Revenue Anticipated with Prior Written Consent of Total Section G: Director of Local Government Services - Other Special Items	08-004	1,022,304.00	775,420.39	911,560.67
Total Miscellaneous Revenues	13-099	15,219,932.88	16,500,933.75	17,888,283.74
4. Receipts from Delinquent Taxes	15-499	946,000.00	940,000.00	1,432,354.38
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	19,515,932.88	21,880,933.75	23,760,638.12
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	23,501,680.86	22,518,589.80	xxxxxxxxxx
b) Addition to Local District School Tax	07-191			xxxxxxxxxx
c) Minimum Library Tax	07-192			xxxxxxxxxx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	23,501,680.86	22,518,589.80	23,453,642.19
7. Total General Revenues	13-299	43,017,613.74	44,399,523.55	47,214,280.31

		CURRENT FUN	ND - APPROPRIATIONS	TIONS			
8. GENERAL APPROPRIATIONS	·		Appropriated	oriated		Expended 2012	ed 2012
		50. 2043	for 2012	for 2012 By	Total for 2012	Daid Or	
				Appropriation	All Transfers	Charged	
General Government							
Administrative and Executive							
Township Council	20-110						
ages	20-110-1	56,108.00	56,108.00		56,108.00	54,818.37	1,289.63
	20-110-2	5,875.00	5,875.00		5,875.00	5,730.42	144.58
Municipal Manager's Office	20-100						
	20-100-1	181,886.00	195,353.00		195,353.00	190,030.00	5,323.00
	20-100-2	19,500.00	19,500.00		19,500.00	19,264.22	235.78
Municipal Clerk	20-120						
Wages	20-120-1	233,848.00	227,268.00		227,268.00	220,363.32	6,904.68
Other Expenses	20-120-2	90,000.00	99,000.00		99.000.00	85,979.66	13,020.34
Legal Services	20-155						
nses	20-155-2	240,000.00	130,000.00	125,000.00	270,000.00	262,024.55	7,975.45
	•						

		CURRENT FUND - APPROPRIATIONS	D - APPROPRIA	TIONS		f I	
8. GENERAL APPROPRIATIONS			Appropriated	oriated		Expended 2012	d 2012
] }			for 2012 By	Total for 2012		
				Appropriation	All Transfers	Charged	
Finance:							
Financial Administration	20-130						
Salaries and Wages	20-130-1	377,208.00	376,742.00		376,742.00	361,617.65	15,124.35
Other Expenses	20-130-2	68,000.00	67,000.00		72,000.00	65,063.77	6,936.23
Audit Scrvices	20-135						
Other Expenses	20-135-2	50,700.00	50,700.00		50,700.00	50,700.00	
Assessment of Taxes	20-150						
Salaries and Wages	20-150-1	304,755.00	297,008.00		297,608.00	290,695.45	6,912.55
Other Expenses	20-150-2	30,000.00	29,000.00	800,000.00	842,000.00	841,594.80	405.20
Collection of Taxes	20-145						
Salaries and Wages	20-145-1	163,182.00	177,538.00		177,838.00	174,166.72	3,671.28
Other Expenses	20-145-2	48,000.00	46,000.00		46,000.00	38,758.22	7,241.78
Unemployment Insurance	23-225	90,000.00	119,000.00		119,000.00	119,000.00	
General Liability	23-210-2	290,000.00	290,000.00		290,000.00	270,255.99	19,744.01
Workers Compensation	23-215-2	110,000.00	144,000.00		91,400.00	83,552.98	7,847.02
Employee Group Health	23-220-2	3,474,640.00	3,178,975.00		3,178,975.00	3,160,226.10	18,748.90
Health Insurance Waivers	23-220-2	30,000.00	30,000.00		30,000.00	27,737.38	2,262.62

		CURRENT FUN	CURRENT FUND - APPROPRIATIONS	VIIONS			
8. GENERAL APPROPRIATIONS			Appropriated	priated		Expended 2012	_i d 2012
	2	,	,	for 2012 By	Total for 2012	; -	•
				Appropriation	All Transfers	Charged	
Police Department	25-240						
ages	25-240-1	6,957,344.00	7,508,458.00	42,500.00	7,645,958.00	7,439,938.80	206,019.20
	25-240-2	228,000.00	213,500.00		218,500.00	218,305.89	194.11
Police Dispatch/911	25-250						
Salaries and Wages	25-250-1	100,210.00	425,960.00		395,960.00	371,890.66	24,069.34
	25-250-2	540,550.00	1,000.00		1,000.00	1,000.00	
Office of Emergency Management	25-252						
Salaries and Wages	25-252-1	68,361.00	67,253.00		67,753.00	65,908.70	1,844.30
Other Expenses	25-252-2	6,000.00	6,000.00		6,000.00	3,938.97	2,061.03
Lawrence Township Fire Services							
Salaries and Wages	25-264-1	293,254.00	375,891.00		375,891.00	343,050.56	32,840.44
Other Expenses	25-264-2	35,000.00	35,000.00		38,000.00	26,091.18	11,908.82
	 -						

		CURRENT FUND - APPROPRIATIONS Appropriated	D - APPROPRIATION	riated		Expended 2012	d 2012
8. GENERAL ATTROTAIN TORG			-	for 2012 By	Total for 2012		
(A) Operations - within "CAPS" - (continued)	FCOA	for 2013	for 2012	Emergency	As Modified By	Paid or	Reserved
(2) Operations				Appropriation	All Transfers	Charged	
Public Safety Continued:							
Aid to Volunteer Fire Companies	25-255						
Slackwood Volunteer Fire Company	25-255-2	30,000.00	30,000.00		30,000.00	30,000.00	
Lawrence Road Fire Company	25-255-2	30,000.00	30,000.00		30,000.00	30,000.00	
Lawrenceville Fire Company	25-255-2	30,000.00	30,000.00		30,000.00	30,000.00	
Aid to Volunteer First Aid Organization	25-260						
Emergency Medical Services	25-265						
Salaries and Wages	25-265-1	471.184.00	465,243.00		465,243.00	465,243.00	
Other Expenses	25-265-2	26,000.00	20,000.00		23,000.00	22,985.49	14.51
Fire Inspection	25-265						
Salaries and Wages	25-265-1	193.250.00	186,896.00		187,896.00	183,261.43	4,634.57
Other Expenses	25-265-2	14,000.00	13,000.00		13,000.00	12,347.58	652.42
Municipal Court							
Salaries and Wages	43-490-1	355,596.00	380,085.00		380,085.00	362,895.11	17,189.89
Other Expenses	43-490-2	47,000.00	46,000.00		46,000.00	30,522.82	15,477.18
OSHA Compliance - P.L. 1983, Ch 516							
Fire Inspection	25-269						
Salaries and Wages	25-269-1	9,882.00	9,593.00		10,093.00	9,715.39	377.61
Other Expenses	25-269-2	41,000.00	40,000.00		40,000.00	38,668.10	1,331.90
Public Defender (P.L. 1997, c. 256)	43-495						
Salaries and Wages	43-495-1	8,729.00	7,000.00		7,000.00	7,000.00	
Other Expenses	43-495-2						

		CURRENT FUN	CURRENT FUND - APPROPRIATIONS	ATIONS		[Extra Sheet]	
8. GENERAL APPROPRIATIONS			Appro	Appropriated		Expended	ed 2012
				for 2012 By	Total for 2012		
(A) Operations - within "CAPS" - (continued)	FCOA	for 2013	for 2012	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Public Works:							
Public Works Administration	26-300						
Salaries and Wages	26-300-1	204,014.00	209,408.00		209,408.00	200,657.91	8,750.09
Other Expenses	26-300-2	24,000.00	23,550.00		23,550.00	23,342.22	207.78
Streets and Road	26-290						
Salaries and Wages	26-290-1	721,591.00	696,666.00	20,000.00	716,666.00	665,650.74	51,015.26
Other Expenses	26-290-2	66,000.00	65,000.00	82,500.00	154,500.00	147,960.04	6,539.96
Snow Removal	26-300						
Salaries and Wages	26-300-1	60,000.00	55,000.00		55,000.00	24,179.41	30,820.59
Other Expenses	26-300-2	75,000.00	70,000.00		70,000.00	53,197.94	16,802.06
Vehicle Maintenance	26-315						
Salaries and Wages	26-315-1	326,858.00	311.524.00		320,024.00	310,761.15	9,262.85
Other Expenses	26-315-2	292,000.00	290,000.00		290,000.00	289,992.28	7.72
Building and Grounds	26-310						
Salaries and Wages	26-310-1	184,880.00	203,833.00		206,833.00	199,958.11	6,874.89
Other Expenses	26-310-2	208,000.00	206,000.00		206,000.00	203,723.82	2,276.18
Ecological Center	26-300						
Other Expenses	26-300-2	300.00	300.00		300.00		300.00
Park Maintenance	28-375						
Salaries and Wages	28-375-1	194,179.00	164.315.00		188,315.00	166,036.20	22,278.80
Other Expenses	28-375-2	84,500.00	84.500.00		84,500.00	83,823.17	676.83

[Extra Sheet] Sheet 15a

Township Of Lawrence [Code 1107], Mercer County - 2013 Budget

	_	CURRENT FUND - APPROPRIATIONS	D - APPROPRIA	TIONS		[Extra Sheet]	
8. GENERAL APPROPRIATIONS			Appropriated	oriated		Expended	d 2012
				for 2012 By	Total for 2012		
(A) Operations - within "CAPS" - (continued)	FCOA	for 2013	for 2012	Emergency	As Modified By	Paid or	Reserved
Sold West Collection	26-205						
Colle in this Collegellon		200 000 00	00 000 000		077 000 00	951 069 03	25 031 02
Other Expenses	26-305-2	892,000.00	8//,000.00		0//,000.00	0.01,700.73	20,001.07
Garbage and Trash Disposal - MCIA	32-465						
Other Expenses	32-465-2	1,808,000.00	1,818,000.00		1,803,000.00	1,579,226.50	223,773.50
Apartment Complex Trash Collection	26-306						
Other Expenses	26-306-2	220,000.00	255,000.00		237,000.00	98,700.87	138,299.13
Recreation, Education and							
Senior Citizen Programs							
Recreation Services and Programs	28-370						
Salaries and Wages	28-370-1	311,363.00	332,662.00		332,662.00	311,886.18	20,775.82
Other Expenses	28-370-2	138,000.00	138,000.00		118,000.00	115,543.93	2,456.07
Senior Citizen Program	28-370						
Salaries and Wages	28-370-1	139,170.00	135,652.00		135,652.00	128,602.19	7,049.81
Other Expenses	28-370-2	13,500.00	13,000.00		13,000.00	9,814.24	3,185.76

[Extra Sheet]

Sheet 15b

Township Of Lawrence [Code 1107], Mercer County - 2013 Budget

[Extra Sheet]

		CURRENT FUN	ID - APPROPRIATIONS	VIIONS		Extra Sheet	
8. GENERAL APPROPRIATIONS			Appropriated	oriated		Expended 2012	d 2012
				for 2012 By	Total for 2012		
(A) Operations - within "CAPS" - (continued)	FCOA	for 2013	for 2012	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Health - (Board of Health-							
Local Health Board)							
Public Health Services (Board of Health)	27-330						
Salaries and Wages	27-330-1	343,786.00	362,651.00		364,651.00	356,726.96	7,924.04
Other Expenses	27-330-2	34,000.00	33,000.00	1	33,000.00	30,929.85	2,070.15
Animal Control Services	27-340						
Salaries and Wages	27-340-1	48,600.00	47,350.00		47,350.00	47,350.00	
Other Expenses	27-340-2	14,000.00	14,000.00		14,000.00	13,515.07	484.93
				1			
				1	.)		

	_	CURRENT FUND - APPROPRIATIONS	D - APPROPRI	TIONS		[Extra Sheet]	
8. GENERAL APPROPRIATIONS			Appropriated	oriated		Expended	ed 2012
				for 2012 By	Total for 2012		
(A) Operations - within "CAPS" - (continued)	FCOA	for 2013	for 2012	Emergency	As Modified By	Paid or	Reserved
				appropriation		Citatyca	
Community Development:							
Community Development Director's Office	20-170						
Salaries and Wages	20-170-1	101,422.00	99,986.00		99,986.00	97,798.96	2,187.04
Other Expenses	20-170-2	8,000.00	8,000.00		8,000.00	7,793.67	206.33
Engineering Services	20-165						
Salaries and Wages	20-165-1	298,889.00	278.366.00		263,366.00	250,222.56	13,143.44
Other Expenses	20-165-2	18,000.00	17,000.00		17,000.00	16,598.76	401.24
Planning and Redevelopment	20-170						
Salaries and Wages	20-170-1	6,271.00	75,490.00		62,490.00	55,237.91	7,252.09
Other Expenses	20-170-2	2,000.00	2,000.00		2,000.00	1,057.03	942.97
Housing	20-100						
Salaries and Wages	20-100-1	58,531.00	58,023.00		58,523.00	57,131.73	1,391.27
Other Expenses	20-100-2	1,500.00	1,100.00		1,100.00	805.13	294.87

[Extra Sheet] Sheet 15d

Township Of Lawrence [Code 1107], Mercer County - 2013 Budget

	 22-200-2 				Sheet 15e	Sci Jaeus	Separate Boards and Committees: Zoning Board of Adjustment Other Expenses Planning Board Other Expenses Community Action Program Other Expenses Landmark Advisory Committee Other Expenses Rent Stabilization Board Other Expenses Cable T.V. Advisory Board Other Expenses Cable T.V. Advisory Committee Salaries and Wages Other Expenses Environmental Resources Committee Other Expenses	21-185 21-185 21-186 21-180-2 21-180-2 21-180-2 28-370-2 20-175-2 20-175-2 22-200-2 22-200-2 20-100 25-265-1 25-265-2 20-100-2 20-100-2	58,000.00 78,000.00 98,000.00 1,500.00 1,000.00 1,000.00 700.00	38,000.00 78,000.00 98,000.00 2,000.00 1,000.00 100.00 700.00	Appropriation	As Modified By Paid or All Transfers Charged Charged 38,000.00 37,722.83 277.17 28,000.00 38,751.14 19,248.86 98,000.00 89,833.33 8,166.67 2,000.00 200.00 1,800.00 250.00 250.00 541.65 458.35 100.00 280.00 420.00 700.00 280.00 420.00 100.00	Paid or Charged 37,722.83 37,722.83 89,833.33 89,833.33 541.65 541.65
TCAPS" - (continued) FCOA for 2013 for 2012 Emergency As M ittees: 21-185 Appropriation All 1 t 21-185-2 58,000.00 38,000.00 All 1 21-180 21-180 38,000.00 38,000.00 Image: Appropriation All 1 21-180 21-180 78,000.00 78,000.00 Image: Appropriation All 1 28-370 98,000.00 98,000.00 Image: Appropriation All 1 Image: Appropriation All 1 20-175 20-175 500.00 500.00 Image: Appropriation All 1 22-200 20-175 500.00 500.00 Image: Appropriation All 1	TCAPS" - (continued) FCOA for 2013 for 2012 Emergency As M As M ittees: 21-185 Appropriation All T 21-185-2 58,000.00 38,000.00 Appropriation All T 21-180-2 78,000.00 78,000.00 S S 21-180-2 78,000.00 78,000.00 S S 28-370 28-370 98,000.00 98,000.00 S S 1tee 20-175 500.00 500.00 S S S 22-200 22-200 S S S S S S	TCAPS" - (continued) FCOA for 2013 for 2012 Emergency As Model As Model Ittees: 21-185 21-185 Appropriation All 1 21-180-2 58,000.00 38,000.00 Appropriation All 1 21-180-2 78,000.00 38,000.00 Image: Appropriation All 1 All 1 21-180-2 78,000.00 78,000.00 Image: Appropriation All 1 Image: Appropriation All 1 All 1 21-180-2 78,000.00 38,000.00 Image: Appropriation All 1 Image: Appropriatio	Intrees: PCOA for 2013 for 2012 Emergency Asymptopriation All ** Intrees: 21-185 58,000.00 38,000.00 All ** 21-186 21-186-2 58,000.00 38,000.00 All ** 21-186-2 78,000.00 78,000.00 98,000.00 50,00	Ittess: 21-185 58,000.00 38,000.00 All 'ittess' 21-186-2 21-186-2 58,000.00 38,000.00 All 'ittess' 21-186-2 21-186-2 78,000.00 38,000.00 All 'ittess' 21-186-2 21-186-2 78,000.00 78,000.00 All 'ittess' 21-186-2 21-186-2 78,000.00 78,000.00 41-18-18-18-18-18-18-18-18-18-18-18-18-18	CAPS*** (continued) FOUA for 2013 for 2012 Emergency As Modifies As Modifies itees: 21-185 21-185-2 58,000.00 38,000.00 38 21-186-2 21-186-2 58,000.00 38,000.00 38 21-189-2 78,000.00 78,000.00 58 28-370-2 98,000.00 98,000.00 98 18ee 20-175-2 500.00 590.00 98 20-176-2 500.00 500.00 98 98 18ee 20-175-2 500.00 500.00 98 20-100-2 22-200-2 1,500.00 2,000.00 2 20-100-2 25-265 1,000.00 1,000.00 1 20-100-2 25-265 1,000.00 100.00 1 20-100-2 20-100-2 700.00 700.00 1	Intrees: PCOA for 2013 for 2012 Emergency 21-185 21-185 58,000.00 38,000.00 Appropriation 21-180 21-180 78,000.00 38,000.00 Appropriation 21-180 21-180 78,000.00 78,000.00 Appropriation 21-180 21-180 78,000.00 78,000.00 98,000.00		- 1)) =	,	- ` ` ` ` ` `	=	= · · · · · · · -	
"CAPS" - (continued) FCOA for 2013 for 2012 Ferency As Mergency As Merg	"CAPS" - (continued) FCOA for 2013 for 2012 For 2012 Emergency As M Appropriation As M Appropriation As M Appropriation All 1 ttees: 21-185 58,000.00 38,000.00 Appropriation All 1 21-180-2 78,000.00 78,000.00 78,000.00 All 1 28-370-2 98,000.00 98,000.00 98,000.00 4 20-175-2 500.00 500.00 500.00 4	"CAPS" - (continued) FCOA for 2013 for 2012 Emergency As M Appropriation All : Emergency As M All :	"CAPS" - (continued) FCOA for 2013 for 2012 For 2012 By total Emergency As M All titles: Total Emergency As M All titles: Total Emergency As M All titles: All title	"CAPS" - (continued) FCOA for 2013 for 2012 for 2012 Engrency for 2013 Total for 2012 Emergency As M All for 2012 As M All for 2012 Emergency As M All for 2013 All for 2012 Emergency As M All for 2013 All for 2012 Emergency As M All for 2013 All for 2012 Emergency As M All for 2013 All for 2012 Emergency As M All for 2013 All for 2012 Emergency As M All for 2013 All for 2012 Emergency As M All for 2013 All for 2012 Emergency As M All for 2013 All for 2012 Appropriation All for 2013	"CAPS" - (continued) FCOA for 2013 for 2012 Emergency Appropriation All Training Itees: 21-185 58,000.00 38,000.00 38,000.00 38 21-180 21-180-2 78,000.00 78,000.00 38 38 28-370 28-370-2 98,000.00 98,000.00 98,000.00 98 18-20 20-175 500.00 500.00 98,000.00 98 18-20 20-175-2 500.00 500.00 98 98 18-20 20-175-2 500.00 500.00 98 98 18-20 20-175-2 500.00 500.00 98 98 18-20 20-100-2 1,500.00 2,000.00 2,000.00 98 19-20 25-265-1 1,000.00 2,000.00 2 2 20-100 25-265-2 1,000.00 100.00 1 1 20-100 20-100 700.00 700.00 1 1 20-100 20-100 700.00 <td>"CAPS" - (continued) FCOA for 2013 for 2012 Emergency Appropriation Ittees: 21-185 58,000.00 38,000.00 Appropriation 21-186-2 58,000.00 38,000.00 Appropriation 21-185-2 58,000.00 78,000.00 Appropriation 21-186-2 78,000.00 78,000.00 Appropriation 21-185-2 78,000.00 78,000.00 98,000.00 28-75-2 500.00 98,000.00 98,000.00 20-100-2 20-100-2 500.00 2,000.00 20-100-2 25-265-1 1,000.00 1,000.00 20-100-2 20-100-2 700.00 700.00 20-100-2 700.00 700.00</td> <td></td> <td>-</td> <td></td> <td></td> <td>for 2012 By</td> <td> Total for 2012 </td> <td></td>	"CAPS" - (continued) FCOA for 2013 for 2012 Emergency Appropriation Ittees: 21-185 58,000.00 38,000.00 Appropriation 21-186-2 58,000.00 38,000.00 Appropriation 21-185-2 58,000.00 78,000.00 Appropriation 21-186-2 78,000.00 78,000.00 Appropriation 21-185-2 78,000.00 78,000.00 98,000.00 28-75-2 500.00 98,000.00 98,000.00 20-100-2 20-100-2 500.00 2,000.00 20-100-2 25-265-1 1,000.00 1,000.00 20-100-2 20-100-2 700.00 700.00 20-100-2 700.00 700.00		-			for 2012 By	Total for 2012	
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"CAPS" - (continued) FCOA for 2013 for 2012 Emergency As M Appropriation All 1 Appropria	"CAPS" - (continued) FCOA for 2013 for 2012 Fcoat Emergency As M Appropriation As M Appropriation As M Appropriation All in a continued Ittees: 21-185 58,000.00 38,000.00 Appropriation All in a continued 21-185-2 58,000.00 38,000.00 In a continued	"CAPS" - (continued) FCOA for 2013 for 2012 Emergency As M Appropriation As M Appropriation All 1 ittees: 21-185 58,000.00 38,000.00 Appropriation All 1 21-180 21-180 38,000.00 38,000.00 All 1 21-180-2 78,000.00 78,000.00 500.00 500.00 28-370-2 98,000.00 98,000.00 500.00 500.00 500.00 20-175-2 500.00 500.00 700.00 500.00 500.00	"CAPS" - (continued) FCOA for 2013 for 2012 Emergency Appropriation All Emergency Als Months (All Emergency All Emergency	"CAPS" - (continued) FCOA for 2013 for 2012 Emergency As M As	"CAPS" - (continued) FCOA for 2013 for 2012 for 2012 By Energency As Modification All Training For 2012 Total for 2012 for 2012 Appropriation All Training For 2012 Total for 2012 FCOA As Modification All Training For 2012 As Modification All Training For 2012 FCOA As Modification All Training For 2012 As Modificatio	"CAPS" - (continued) FCOA for 2013 for 2012 Emergency Appropriation Itees: 21-185 4 Appropriation 21-185-2 58,000.00 38,000.00 Appropriation 21-180-2 78,000.00 78,000.00 Appropriation 21-180-2 78,000.00 78,000.00 98,000.00 21-180-2 29,000.00 98,000.00 98,000.00 20-175-2 500.00 98,000.00 98,000.00 20-175-2 500.00 500.00 500.00 20-100-2 20-100-2 250.00 2,000.00 20-100-2 250.00 250.00 250.00 20-100-2 250.00 1,000.00 100.00 20-100-2 20-100-2 700.00 700.00 20-100-2 700.00 700.00 700.00					for 2012 By	Total for 2012	
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28-370-2 98,000.00 98,000.00 20-175 500.00 500.00 22-200 22-200	28-370-2 98,000.00 98,000.00 20-175 20-175-2 500.00 500.00 22-200 22-200 500.00 500.00	28-370-2 98,000.00 20-175 98,000.00 20-175-2 500.00 500.00 500.00 22-200 1.500.00 20-175-2 2.000.00	28-370-2 98,000.00 98,000.00 20-175 500.00 500.00 20-175-2 500.00 500.00 22-200 1,500.00 2,000.00 20-100 2,000.00 2,000.00 25-265 1,000.00 250.00 25-265-2 1,000.00 1,000.00 20-100 20-100 100.00 20-100-2 700.00 700.00	28-370-2 98,000.00 98,000.00 20-175-2 500.00 500.00 20.00 22-200-2 1,500.00 2,000.00 200.00 20-100-2 250.00 250.00 250.00 25-265-1 1,000.00 1,000.00 100.00 20-100-2 700.00 700.00 700.00	28-370-2 98,000.00 98,000.00 98 20-175-2 500.00 500.00 90.00 90.00 22-200-2 1,500.00 2,000.00 2 20-100-2 1,500.00 2,000.00 2 25-265-1 1,000.00 1,000.00 1 25-265-2 100.00 100.00 1 20-100-2 700.00 700.00 1	28-370-2 98,000.00 98,000.00 20-175-2 500.00 500.00 22-200 1,500.00 2,000.00 20-100 25-265 1,000.00 1,000.00 25-265-2 100.00 100.00 20-100 20-100 700.00 700.00 20-100 700.00 700.00			22 222	22.22.22			222
20-175 20-175-2 500.00 500.00 500.00	20-175 20-175-2 500.00 500.00 500.00	20-175 20-175-2 500.00 500.00 500.00 22-200 200.00 22-200-2 1.500.00 200.00 2.000.00	20-175 20-175-2 500.00 500.00 0 20-175-2 500.00 500.00 0 0 22-200-2 1,500.00 2,000.00 0 0 20-100-2 250.00 250.00 0 0 25-265-1 1,000.00 1,000.00 0 0 20-100-2 700.00 700.00 0 0 20-100-2 700.00 700.00 0 0	20-175 20-175-2 500.00 500.00 600.00 20-175-2 500.00 500.00 600.00 <td>20-175 20-175-2 500.00 500.00 200.00 22-200-2 1,500.00 2,000.00 2 20-100-2 250.00 250.00 250.00 2 25-265 1,000.00 1,000.00 1 25-265-2 100.00 100.00 1 20-100-2 700.00 700.00 1 20-100-2 700.00 700.00 1</td> <td> 20-175 500.00 500.00 </td> <td>Other Expenses</td> <td>28-370-2</td> <td>98,000.00</td> <td>98,000.00</td> <td></td> <td>98,0</td> <td>00.00</td>	20-175 20-175-2 500.00 500.00 200.00 22-200-2 1,500.00 2,000.00 2 20-100-2 250.00 250.00 250.00 2 25-265 1,000.00 1,000.00 1 25-265-2 100.00 100.00 1 20-100-2 700.00 700.00 1 20-100-2 700.00 700.00 1	20-175 500.00 500.00	Other Expenses	28-370-2	98,000.00	98,000.00		98,0	00.00
20-175 20-175-2 500.00 22-200	20-175 20-175-2 500.00 22-200	20-175 20-175-2 500.00 500.00 22-200 1.500.00 2.000.00	20-175 20-175-2 500.00 500.00 200.00 22-200-2 1,500.00 2,000.00 2000.00 2000.00 20-100-2 250.00 250.00 250.00 250.00 25-265-1 1,000.00 1,000.00 100.00 100.00 20-100-2 700.00 700.00 700.00 100.00	20-175 20-175-2 500.00 500.00	20-175 20-175-2 500.00 500.00 22-200 22-200 22-200-2 1,500.00 2,000.00 2 20-100 25-265 25-265-2 1,000.00 1,000.00 1 20-100 20-100-2 700.00 700.00 1	20-175 20-175 20-175-2 500.00 500.00							
20-175-2 500.00 22-200	20-175-2 500.00 22-200	20-175-2 500.00 500.00 22-200 1.500.00 2.000.00	20-175-2 500.00 500.00 ————————————————————————————————————	20-175-2 500.00 500.00 22-200-2 1,500.00 2,000.00 20-100 25-00.00 250.00 25-265 25-265-1 1,000.00 25-265-2 100.00 1,000.00 20-100-2 700.00 700.00	20-175-2 500.00 500.00 0 22-200-2 1,500.00 2,000.00 2 20-100-2 250.00 250.00 2 25-265-2 250.00 250.00 0 25-265-2 1,000.00 1,000.00 1 20-100-2 700.00 100.00 0 20-100-2 700.00 700.00 0 20-100-2 700.00 700.00 0	20-175-2 500.00 500.00 22-200 1,500.00 2,000.00 20-100 20-100 250.00 25-265 25-265-1 1,000.00 25-265-2 100.00 1,000.00 20-100 20-100 700.00 20-100 700.00 700.00	Landmark Advisory Committee	20-175					
20-175-2 500.00 22-200	20-175-2 500.00 22-200	20-175-2 500.00 500.00 22-200 1.500.00 2.000.00	20-175-2 500.00 500.00 ————————————————————————————————————	20-175-2 500.00 500.00	20-175-2 500.00 500.00 22-200 22-200-2 1,500.00 2,000.00 2 20-100 20-100 250.00 250.00 2 25-265 250.00 250.00 1,000.00 1 25-265-2 1,000.00 1,000.00 1 1 20-100-2 700.00 700.00 1 1 20-100-2 700.00 700.00 1 1 20-100-2 700.00 700.00 1 1	20-175-2 500.00 500.00						Ī	
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		22-200-2 1.500.00 2.000.00	22-200-2 1,500.00 2,000.00	22-200-2 1,500.00 2,000.00	22-200 2,000.00 2,000.00 2 2 2 2 2 2 2 2 2	22-200-2 1,500.00 2,000.00							
		22-200-2 1.500.00 2.000.00	22-200-2 1,500.00 2,000.00 20-100 20-100-2 250.00 250.00 25-265 250.00 250.00 250.00 25-265-1 1,000.00 1,000.00 100.00 20-100 20-100 100.00 700.00 20-100-2 700.00 700.00 700.00	22-200-2 1,500.00 2,000.00 20-100 20-100-2 250.00 250.00 25-265 25-265-1 1,000.00 1,000.00 25-265-2 100.00 100.00 100.00 20-100 700.00 700.00 0	22-200-2 1,500.00 2,000.00 20-100 20-100-2 250.00 250.00 25-265 25-265-1 1,000.00 1,000.00 1,000.00 25-265-2 100.00 100.00 100.00 100.00 20-100 700.00 700.00 100.00 100.00	22-200-2 1,500.00 2,000.00	Rent Stabilization Board	22-200					
22-200-2 1,500.00 2,000.00			20-100-2 250.00 25-265 25-265-1 1,000.00 1 25-265-2 100.00 20-100 20-100-2 700.00	20-100-2 250.00 250.00 0 25-265 25-265-1 1,000.00 1,000.00 0 25-265-2 100.00 100.00 0 0 20-100-2 700.00 700.00 0 0 20-100-2 700.00 700.00 0 0	20-100-2 250.00 250.00 0 25-265 1,000.00 1,000.00 0 25-265-2 100.00 100.00 0 20-100 700.00 700.00 0 20-100-2 700.00 700.00 0 20-100-2 700.00 700.00 0	20-100-2 250.00 250.00 25-265 25-265-1 1,000.00 1,000.00 25-265-2 100.00 100.00 100.00 20-100-2 700.00 700.00 700.00	Cable T.V. Advisory Roard	20,100					
22-200-2 1,500.00 2,000.00			20-100-2 25.00 25-265 1,000.00 25-265-2 100.00 20-100 700.00 20-100-2 700.00	20-100-2 250.00 250.00 250.00 25-265 1,000.00 1,000.00 1,000.00 25-265-2 100.00 100.00 100.00 20-100-2 700.00 700.00 700.00 20-100-2 700.00 700.00 700.00	20-100-2 250.00 250.00 250.00 25-265-1 1,000.00 1,000.00 1,000.00 25-265-2 100.00 100.00 100.00 20-100-2 700.00 700.00 700.00 20-100-2 700.00 700.00 700.00	20-100-2 25-265 25-265-1 1,000.00 1,000.00 25-265-2 100.00 100.00 20-100-2 700.00 700.00	Cable 1.V. Advisory Board	20-100					
22-200-2 1,500.00 2,000.00 20-100	20-100		20-100-2 25.000 25-265 1,000.00 1 25-265-2 100.00 1 20-100 20-100-2 700.00	20-100-2 250.00 250.00 250.00 25-265 25-265-1 1,000.00 1,000.00 1,000.00 25-265-2 100.00 100.00 100.00 100.00 20-100-2 700.00 700.00 700.00 100.00	20-100-2 250.00 250.00 25-265 25-265 1,000.00 1,000.00 25-265-2 100.00 100.00 100.00 20-100 700.00 700.00 700.00	20-100-2 250.00 250.00					†	Ī	
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22-200-2 1,500.00 2,000.00 20-100 250.00 250.00	20-100 20-100-2 250.00 250.00	20-100 20-100-2 250.00	25-265 25-265-1 1,000.00 1 25-265-2 100.00 20-100 20-100 700.00	25-265 1,000.00 1,000.00 4 25-265-2 100.00 100.00 100.00 4 20-100-2 700.00 700.00 700.00 700.00 4	25-265 1,000.00 1,000.00 25-265-2 100.00 100.00 20-100 700.00 700.00 20-100-2 700.00 700.00 30-100-2 700.00 700.00 40-100-2 700.00 700.00	25-265 1,000.00 1,000.00	Cite Expenses		100000	20000			200.00
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22-200-2 1,500.00 2,000.00 20-100 20-100-2 250.00 250.00 250.00	20-100 250.00 250.00 250.00 250.00	20-100 20-100-2 250.00	25-265-1 1,000.00 1 25-265-2 100.00 20-100 20-100-2 700.00	25-265-1 1,000.00 1,000.00 25-265-2 100.00 100.00 20-100-2 700.00 700.00 30-100-2 700.00 700.00	25-265-1 1,000.00 1,000.00 25-265-2 100.00 100.00 20-100 700.00 700.00 20-100-2 700.00 700.00 30-100-2 700.00 700.00 30-100-2 700.00 700.00 30-100-2 700.00 700.00 30-100-2 700.00 700.00 30-100-2 700.00 700.00 30-100-2 700.00 700.00	25-265-1 1,000.00 1,000.00 25-265-2 100.00 100.00 100.00 20-100-2 700.00 700.00 700.00	rubile Salety Advisory Collimnies	20-203					
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22-200-2 1,500.00 2 20-100 20-100-2 250.00 3 25-265 25-265-1 1,000.00 1 25-265-2 100.00 1 20-100 20-100-2 700.00 3 20-100-2 700.00 3	20-100 20-100-2 250.00 25-265 1,000.00 25-265-2 100.00 20-100 700.00	20-100 20-100-2 250.00 25-265 1,000.00 25-265-2 100.00 20-100 700.00				Short AF				-			
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		CURRENT FUN	ND - APPROPRIATIONS	ATIONS		[Extra Sheet]	
8. GENERAL APPROPRIATIONS			Appro	Appropriated		Expended 2012	₁ d 2012
				for 2012 By	Total for 2012		
(A) Operations - within "CAPS" - (continued)	FCOA	for 2013	for 2012	Emergency	As Modified By	Paid or	Reserved
Historian	20-175					¢	
Salaries and Wages	20-175-1	2,900.00	2,900.00		3,100.00	2,840.00	260.00
Other Expenses	20-175-2	1,500.00	1,500.00		1,500.00	555.52	944.48
Shade Tree Advisory Committee	28-375						
Other Expenses	28-375-2	750.00	750.00		750.00	560.00	190.00
Construction Board of Appeals	22-200						
Salaries and Wages	22-200-1	200.00	200.00		200.00		200.00
Other Expenses	22-200-2	100.00	100.00		100.00		100.00
Growth & Redevelopment Committee	20-170-						
Salaries and Wages	20-170-1	1,300.00	1,300.00		1,300.00	1,083.30	216.70
Other Expenses	20-170-2	2,500.00	2,500.00		2,500.00	1,238.43	1,261.57
		9					

		CURRENT FUN	CURRENT FUND - APPROPRIATIONS	ATIONS			
8. GENERAL APPROPRIATIONS			Appropriated	oriated		Expended 2012	d 2012
				for 2012 By	Total for 2012		
(A) Operations - within "CAPS" - (continued)	FCOA	for 2013	for 2012	Emergency Appropriation	As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code-	XXXXXX	xx.xxxxxxxx	XX.XXXXXXX	xx.xxxxxxxx	XX.XXXXXXX	xxxxxxxxxxx	XXXXXXXXXX
Appropriations Offset by Dedicated							
Revenues (N.J.A.C. 5:23-4.17)	XXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
State Uniform Constuction Code							
Construction Official	22-195						
Salaries and Wages	22-195-1	729,277.00	706,641.00	:	710,641.00	688,536.47	22,104.53
Other Expenses	22-195-2	465,000.00	465,000.00		452,500.00	451,500.15	999.85
	2-						

		CURRENT FUN	IND - APPROPRIATIONS	ATIONS			
8. GENERAL APPROPRIATIONS			Appro	Appropriated		Expended	ed 2012
				for 2012 By	Total for 2012		
(A) Operations - within "CAPS" - (continued)	FCOA	for 2013	for 2012	Emergency	As Modified By	Paid or	Reserved
UNCLASSIFIED:	XXXXXX	XX XXXXXXX	XX XXXXXXX XX	XX XXXXXXXX	XX XXXXXXX	XX XXXXXXXX	** *******
Celebration of Special Events	30-420						
Other Expenses	30-420-2	8,000.00	11,000.00		6,000.00	4,901.22	1,098.78
Utilities	31-430	1,545,000.00	1,545,000.00		1,545,000.00	1,471,946.41	73,053.59
Accumulated Absences	30-426						
Salaries and Wages	30-426-1	1.00	1.00		1.00		1.00
Salary and Wage Adjustment	30-425						
Salaries and Wages	30-425-1	1.00	1.00		1.00		1.00
Total Operations (Item 8(A)) within "CAPS"	34-199	25,241,995.00	25,331,765.00	1,070,000.00	26,391,765.00	25,205,177.19	1,186,587.81
B. Contingent	35-470						
Total Operations Including Contingent	34 204	25 241 005 00	00 592 122 50	1 070 000 00	76 201 765 00	25 205 177 10	1 106 507 01
Detail:							
Salaries & Wages	34-201-1	13,509,030.00	14,499,365.00	62,500.00	14.643,965.00	14,105,796.59	538,168.41
Other Expenses (Including Contingent)	34-201-2	34-201-2 11,732,965.00	10,832,400.00	1,007,500.00	11,747,800.0	0 11,099,380.60	648,419.40

8. GENERAL APPROPRIATIONS			Appro	Appropriated		Expended	ed 2012
				for 2012 By	Total for 2012		
	FCOA	for 2013	for 2012	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXX	xx xxxxxxx	XX XXXXXXX	XX XXXXXXXX	XX XXXXXXXX	** *******	XX XXXXXXX
(1) DEFERRED CHARGES	XXXXXX	xxxxxxxxxxx	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	xxxxxxxxx.xx	XXXXXXXXXX
Emergency Authorizations	46-870			XX.XXXXXXXX			XX-XXXXXXXXX
Payment of Prior Year Bills	46-876			XXXXXXXXXXXX			XX-XXXXXXXX
				XXXXXXXXXXXX			XX.XXXXXXX
				XXXXXXXXXX			XX.XXXXXXX
				XXXXXXXXXX			XX.XXXXXXX
				XXXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XX.XXXXXXX
				XXXXXXXXXX			xx.xxxxxxx
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				XXXXXXXXXXX			XXXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXXX
				XXXXXXXXXXX			XXXXXXXXXX
equipment, lateral (XXXXXXXXXX			XX.XXXXXXX
				XXXXXXXXXXX			XX.XXXXXXX
				XXXXXXXXXXX			XX.XXXXXXX
	i			XXXXXXXXXX			XX.XXXXXXX
				XX.XXXXXXX			XXXXXXXXXXX

ס סרנודקאו אססססקקואדוסנוס		CORRENT FOR	OND - APPROPRIATIONS	ALIONS			
o. GENERAL ATTROTRIATIONS			Appro	Appropriated		Expended 2012	71.77 pa
				for 2012 By	Total for 2012		
	FCOA	for 2013	for 2012	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
(E) Deferred Charges and Statutory Expenditures -							
Municipal within "CAPS" (continued)	XXXXXX	xxxxxxxxxxxx	xxxxxxxxxxx	XXXXXXXXXXX	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxx
(2) STATUTORY EXPENDITURES:	XXXXX	xxxxxxxxxx	xxxxxxxxxx	хх.хххххххх	xx.xxxxxxxxx	xx.xxxxxxxx	xxxxxxxxxxx
Contribution to: Public Employees' Retirement System	36-471	717,536.00	693,322.00		693,322.00	693,322.00	
Social Security System (O.A.S.I.)	36-472	577,000.00	593,000.00		603,000.00	586,795.83	16,204.17
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	1,747,162.00	1,646,923.00		1,646,923.00	1,646,923.00	
Unemployment Insurance	23-225						
Defined Contribution Retirement Program	36-477	5,400.00	6,340.00		6,340.00	5,803.28	536.72
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	3,047,098.00	2,939,585.00	0.00	2,949,585.00	2,932,844.11	16,740.89
(a) each Bollon of Locating Locating	10000						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	28,289,093.00	28,271,350.00	1,070,000.00	29,341,350.00	28,138,021.30	1,203,328.70

Sheet 19

		CONNENT FOR	DAFFROFKIALIONS	CNO			
8. GENERAL APPROPRIATIONS				Appropriated		Expended	ed 2012
(A) Operations - Excluded from "CAPS"	FCOA	for 2013	for 2012	for 2012 By Emergency	Total for 2012 As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Sewer Service-Ewing-Lawrence Sewer Authority	31-455						
Other Expenses - Share of Costs	31-455-2	5,190,700.00	5,240,700.00		5,240,700.00	5,170,865.83	69,834.17
Length of Service Award Program	36-476						
Other Expenses	36-476-2	34,000.00	33,000.00		33,000.00	33,000.00	
Apartment Complex Trash Collection	26-306						
Other Expenses	26-306-2						
Fire Hydrant Service "Contractual"	31-445-2	197,000.00	414,000.00		414,000.00	413,844.16	155.84
Municipal Court	43-490						
Salaries and Wages	43-490-1	38,302.00	37,374.00		37,374.00	23,800.55	13,573.45
NJDEP Recycling Tonnage Tax	32-466						
Other Expenses	32-466-2	36,000.00	35,000.00		35,000.00	30,084.69	4,915.31
Employee Group Health Insurance	23-220						
Other Expenses	23-220-2	85,360.00	162,025.00		162,025.00	162,025.00	

				7			
8. GENERAL APPROPRIATIONS				Appropriated		Expended	d 2012
				for 2012 By	Total for 2012		
(A) Operations - Excluded from "CAPS"	FCOA	for 2013	for 2012	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
	ļ						
Total Other Operations - Excluded from "CAPS"	34-300	5,581,362.00	5,922,099.00	0.00	5,922,099.00	5,833,620.23	88,478.77

Sheet 20a

		COXXEN FOR	NU APPROPRIA I ONS	IONO			
8. GENERAL APPROPRIATIONS				Appropriated		Expended	ed 2012
				for 2012 By	Total for 2012		
(A) Operations - Excluded from "CAPS"	FCOA	for 2013	for 2012	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Additional Appropriations Offset by							
Revenues (N.J.S. 40A:4-45.3h)	хххххх	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Ambulance Services	25-254						
Salaries and Wages	25-254-1	229,000.00	229,000.00		229,000.00	122,274.62	106,725.38
Other Expenses	25-254-2	67,000.00	60,000.00		60,000.00	57,111.35	2,888.65
Red Light Camera Program	43-498						
Other Expenses	43-498-2	328,000.00	328,000.00		328,000.00	265,955.59	62,044.41
Total Additional Appropriations Offset by	24 202	624 000 00	617,000,00	0.00	617,000,00	115 311 56	171 658 44
Revenues (N.J.S. 40A:4-45.3h)	34-303	624,000.00	617,000.00	0.00	617,000.00	445,341.56	1/1,658.44

Sheet 23

		COXXENTTON	CORRENT FOND AFFROTRIA I ONS	IONO			
8. GENERAL APPROPRIATIONS				Appropriated		Expended	ed 2012
	1))		940	for 2012 By	Total for 2012		
	(Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues	ххххх	xxxxxxxxxx	хххххххххх	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
New Jersey Dept. of Health & Senior Services							
Communicable Disease Services-Hepatitis B Immun.							
Other Expenses	41-814-2		273.24		273.24	273.24	
DCA - Small Cities Block Grant							
Homefront Roof Replacement Program							
Other Expenses	41-863-2		45,746.00		45,746.00	45,746.00	
Safe and Secure Communities							
Salaries and Wages	41-704-1	60,000.00	60,000.00		60,000.00	60,000.00	
Clean Communities	41-770						
Other Expenses	41-770-2	50,533.07					
Municipal Alliance	41-703						
Other Expenses	41-703-2	21,682.00	21,682.00		21,682.00	21,682.00	
Municipal Match	41-703-2	5,421.00	5,421.00		5,421.00	5,421.00	
Lawrence Township Education Foundation	41-876						
T-Ball/Safety Town Program Grants							
Other Expenses	41-876-2		2,000.00		2,000.00	2,000.00	
Drunk Driving Enforcement	41-705						
Police Department							
Salaries and Wages	41-705-1	9,011.96	10,950.69		10,950.69	10,950.69	
Mercer County Office of Emergency Management	41-877						
FEMA Level 1 Commodity Distribution Points							
Other Expenses	41-877-2		11,228.00		11,228.00	11,228.00	

[Extra Sheet]

County - 2013 Budget	Township Of Lawrence [Code 1107], Mercer County - 2013 Budget	wnship Of Lawrence [J.	Sheet 24a	[Extra Sheet]	:	
	60,178.96	60,178.96		60,178.96	66,465.14	41-787-2	Recycling Tonnage Grant
						41-787	N.J. Department of Environmental Protection
	3,000.00	3,000.00		3,000.00		41-880-2	Other Expenses
						41-880	N.J. DEP Community Forestry Management Plan
	3,500.00	3,500.00		3,500.00		41-846-2	Other Expenses
							Safety Town Grant
							Bristol Myers Squibb
	3,021.93	3,021.93		3,021.93		41-713-1	Other Expenses
							Municipal Court
						41-713	Alcohol Education
	6,038.54	6,038.54		6,038.54	12,708.71	41-715-2	Police - Other Expenses
							N.J. Body Armor Grant
	30,000.00	30,000.00		30,000.00		41-879-2	Other Expenses
							Emergency Management Performance
						41-879	N.J. Department of Law & Public Safety
	12,000.00	12,000.00		12,000.00		41-797-1	Salaries and Wages
							Police
		}					Click-It or Ticket
						41-797	Division of Highway Traffic Safety
							N.J. State Police
	248,000.00	248,000.00		248,000.00		41-878-2	Other Expenses
		ii					Lawrence Hopewell Trail - Lewisville Road
						41-878	Delaware Valley Regional Planning Commission
XXXXXXXXXXX	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxxx	хххххх	Public and Private Programs Offset by Revenues (continued
	Charged	All Transfers	Appropriation				
Reserved	Paid or	As Modified By	Emergency	for 2012	for 2013	FCOA	(A) Operations - Excluded from "CAPS" [Extra Sheet]
		Total for 2012	for 2012 By				
₃d 2012	Expended 2012		Appropriated				8. GENERAL APPROPRIATIONS
	ראוומ סווככין				CONNENT TON		

[Extra Sheet]

8. GENERAL APPROPRIATIONS				Appropriated		Expended	3013
				· ship and a second		400	
				for 2012 By	Total for 2012		
(A) Operations - Excluded from "CAPS" [Extra Sheet]	FCOA	for 2013	for 2012	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues (continued	хххххх	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX	xxxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX
Delaware Valley Regional Planning Commission	41-865						
Transportation & Community Development Initiative							
Other Expenses	41-865-2		45,000.00		45,000.00	45,000.00	
N.J. Department of Community Affairs	41-866						
Small Cities CBDG							
Other Expenses	41-866-2		100,000.00		100,000.00	100,000.00	
N.J. State Police							
Emer. Mgmt. Exercise Support Program	41-822-2						
Other Expenses	41-822-2		5,000.00		5,000.00	5,000.00	
N.J. Emergency Management				,			
Preparedness Grant Exercise Support Pass Through	41-810						
Other Expenses	41-810-2		10,000.00		10,000.00	10,000.00	
Lawrence Township Economic Stability-Development							
Other Expenses	41-873-2		350,000.00		350,000.00	350,000.00	
Lawrence Township Affordable Unit Rehabilation							
Other Expenses	41-874-2		350,000.00		350,000.00	350,000.00	
Lawrence Township Affordable Control Extensions							
Other Expenses	41-875-2		350,000.00		350,000.00	350,000.00	

[Extra Sheet]

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8. GENERAL APPROPRIATIONS				Appropriated		Expended 2012	d 2012
				for 2012 By	Total for 2012		
(A) Operations - Excluded from "CAPS" [Extra Sheet]	FCOA	for 2013	for 2012	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues (continued	XXXXX	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
New Jersey Dept of Law & Public Safety	41-881						
Division of Highway Safety							
Police							Į.
Salaries & Wages	41-881-1		7,250.00		7,250.00	7,250.00	
New Jersey Bureau of Radiation Protection							
Radon Testing Kits	41-882						,
Board of Health							
Other Expenses	41-882-2		396.00		396.00	396.00	
Morris Hall Home for the Aged	41-883						
Safety Town Program							
Recreation Department							
Other Expenses	41-883-2		1,000.00		1,000.00	1,000.00	
N.J. Department of Health & Senior Services	41-884						
Tanning Establishment Inspections			ı				
Board of Health							
Other Expenses	41-884-2		200.00		200.00	200.00	
	,						

		CORKENI FON	DAPPROPRIATIONS	LIONS			
8. GENERAL APPROPRIATIONS				Appropriated		Expended 2012	d 2012
				for 2012 By	Total for 2012		
(A) Operations - Excluded from "CAPS" (continued)	FCOA	for 2013	for 2012	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Public and Private Programs Offset by Revenues (continued)	XXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
Total Public and Private Programs Offset by Revenue	40-999	225 821 88	1 741 886 36	0 00	1 741 886 36	1 741 886 36	0.00
Total Operations - Excluded from "CAPS"	34-305	6,431,183.88	8,280,985.36	0.00	8,280,985.36	8,020.848.15	260,137.21
Detail:							
Salaries & Wages	34-305-1	336,313.96	356,574.69	0.00	356,574.69	236,275.86	120,298.83
Other Expenses	34-305-2	6.094,869.92	7,924,410.67	0.00	7,924,410.67	7,784,572.29	139,838.38

Sheet 25

		CURRENT FUND APPROPRIATIONS	U APPROPRIA	IONS			
8. GENERAL APPROPRIATIONS				Appropriated		Expended	d 2012
(C) Canital Improvements - Excluded from "CADS"	ECOA	for 2013	for 2012	for 2012 By	Total for 2012	Daid or	Received
				Appropriation	All Transfers	Charged	
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	125,000.00	125,000.00	xxxxxxxxx	125,000.00	125,000.00	

		CONNENT FOR	ND AFFROFRIA HONS	LONO			
8. GENERAL APPROPRIATIONS				Appropriated		Expended	ed 2012
	1			for 2012 By	Total for 2012		
				Appropriation	All Transfers	Charged	
						i	
Public and Private Programs Offset by Revenues:	xxxxxx	XXXXXXXXX	XXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx	XXXXXXXXXX	XXXXXXXXX
New Jersey DOT Trust Fund Authority Act	41-865						
Total Capital Improvements - Excluded from "CAPS"	44-999	125,000.00	125,000.00	0.00	125,000.00	125,000.00	0.00

Sheet 26a

8. GENERAL APPROPRIATIONS				Appropriated		Expended 2012	d 2012
				for 2012 By	Total for 2012		
(D) Municipal Debt Service - Excluded from "CAPS"	FCOA	for 2013	for 2012	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
Payment of Bond Principal	45-920	2,895,000.00	3,040,000.00		3,040,000.00	3,040,000.00	XXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	567,000.00	449.202.00		449,202.00	449,202.00	XXXXXXXXXX
Interest on Bonds	45-930	476,173.00	499,634.35		499,634.35	499,634.35	XXXXXXXXX
Interest on Notes	45-935	99,280.00	106,004.72		106,004.72	106,004.72	XXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940						XXXXXXXXXX
New Jersey Environmental Infrastructure Trust	45-941						XXXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
Capital Lease Obligations Approved Prior to 7/1/2007							XXXXXXXXX
Principal	45-941						XXXXXXXXX
Interest	45-941						XXXXXXXXX
Capital Lease Obligations Approved After 7/1/2007							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
Total Municipal Debt Service - Excluded from "CAPS"	45-999	4,037,453.00	4,094,841.07	0.00	4,094,841.07	4,094,841.07	XXXXXXXXX

		CONTINUE					
8. GENERAL APPROPRIATIONS				Appropriated		Expended 2012	d 2012
(E) Deferred Charges - Municipal -	FCOA	for 2013	for 2012	for 2012 By Emergency	Total for 2012 As Modified By	Paid or	Reserved
Excluded from "CAPS"				Appropriation	All Transfers	Charged	
(1) DEFERRED CHARGES:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870	270,000.00	33,816.11	XXXXXXXXXX	33,816.11	33,816.11	XXXXXXXXX
Special Emergency Authorizations-		160 000 00					
5 Years (N.J.S. 40A:4-55)	46-875	160,000.00		XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXX		,	XXXXXXXXX
Deferred Charge - General Capital		20,000.00		xxxxxxxxxx			XXXXXXXXXX
School Lease	46-877			XXXXXXXXX			XXXXXXXXXX
Deficit in General Capital Fund				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXXX
				xxxxxxxxxx			XXXXXXXXXX
				XXXXXXXXX			XXXXXXXXXX
				XXXXXXXXX			xxxxxxxxxx
				xxxxxxxxxx			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	450,000.00	33,816.11	xxxxxxxxx	33,816.11	33,816.11	XXXXXXXXX
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of	29_405			***************************************			
				XXXXXXXXXX			XXXXXXXXX
(G) With Prior Consent of Local Finance Board:							
Cash Deficit of Preceeding Year	46-885			XXXXXXXXXX			XXXXXXXXX
				xxxxxxxxxx			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal	3	11 042 626 00	12 627 629 61		12 627 63 61	ון האל ההל הי	2001221
Purposes Excluded from "CAPS"	34-309	11,043,636.88	12,534,642.54	0.00	12,534,642.54	12,274,505.33	260,137.21

		COXXENT FOR	AD AFFINOT NIA	NATIONS			
8. GENERAL APPROPRIATIONS				Appropriated		Expended 2012	d 2012
				for 2012 By	Total for 2012		
	FCOA	for 2013	for 2012	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
For Local District School Purposes - Fxcluded from "CAPS"	XXXXXX	xx.xxxxxxx	xxxxxxxxx	xxxxxxxx	xxxxxxxxx	xx.xxxxxxx	xxxxxxxxx
(I) Type 1 District School Debt Service	XXXXXX	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xx.xxxxxxx
Payment of Bond Principal	48-920						xx.xxxxxxx
Payment of Rond Anticipation Notes	48-925						xxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxx
Interest on Notes	48-935						xx.xxxxxxx
							xxxxxxxxxx
							xxxxxxxxxx
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	xxxxxxxxx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXX	xxxxxxxxx	XXXXXXXXX	xxxxxxxxxx	xx.xxxxxxx	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			xxxxxxxxx			xxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxx
Total of Deferred Charges and Statutory Expen-	29-409	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxx
(K) Total Municipal Appropriations for Local District School	29-410	0.00	0.00	0.00	0.00	0.00	XX.XXXXXXX
(O) Total Conoral Appropriations - Excluded from					10.501 / 10.51	10 001 505 00	200 127 21
(O) Total General Appropriations - Excitated II of III	34-399	11,043,636.88	12,534,642.54	0.00	12,534,642.54	12,274,505.33	260,137.21
COTO							
(L) Subtotal General Appropriations	34-400	39,332,729.88	40,805,992.54	1.070,000.00	41,875,992.54	40,412,526.63	1,463,465.91
(M) Reserve for Uncollected Taxes	50-899	3,684,883.86	3,593,531.01	xxxxxxxxxx	3,593,531.01	3,593,531.01	xxxxxxxxx
9. Total General Appropriations	34-499	43,017,613.74	44,399,523.55	1,070,000.00	45,469,523.55	44,006,057.64	1,463,465.91

		COXXEN: FON	CORRENT FOND AFFROFRIATIONS	LICINO			
8. GENERAL APPROPRIATIONS				Appropriated		Expended 2012	d 2012
				for 2012 By	Total for 2012		
Summary of Appropriations	FCOA	for 2013	for 2012	Emergency	As Modified By	Paid or	Reserved
				Appropriation	All Transfers	Charged	
(H-1) Total General Appropriations for							
Municipal Purposes within "CAPS"	34-299	28,289,093.00	28,271,350.00	1,070,000.00	29,341,350.00	28,138,021.30	1,203,328.70
	XXXXXX			xxxxxxxxx			XXXXXXXXXX
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
Other Operat	34-300	5,581,362.00	5,922,099.00	0.00	5,922,099.00	5,833,620.23	88,478.77
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Shared Service Agreements	42-999	0.00	0.00	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revs.	34-303	624,000.00	617,000.00	0.00	617,000.00	445,341.56	171,658.44
Public & Private Progs Offset by Revs.	40-999	225,821.88	1,741,886.36	0.00	1,741,886.36	1,741,886.36	0.00
Total Operations - Excluded from "CAPS"	34-305	6,431,183.88	8,280,985.36	0.00	8,280,985.36	8,020,848.15	260,137.21
(C) Capital improvements	44-999	125,000.00	125,000.00	0.00	125,000.00	125,000.00	0.00
(D) Municipal Debt Service	45-999	4,037,453.00	4,094,841.07	0.00	4,094,841.07	4,094,841.07	xxxxxxxxxx
(E) Total Deferred Charges (Sheets 28 only)	46-999	450,000.00	33,816.11	XX.XXXXXX	33,816.11	33,816.11	XXXXXXXXXX
	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit	46-885	0.00	0.00	ххххххххх	0.00	0.00	xxxxxxxxx
	29-410	0.00	0.00	0.00	0.00	0.00	xx.xxxxxx
(N) Transferred to Board of Education	29-405	0.00	0.00	хххххххх	0.00	0.00	xxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	3,684,883.86	3,593,531.01	xxxxxxxxx	3,593,531.01	3,593,531.01	xxxxxxxxx
Total General Appropriations	34-499	43,017,613.74	44,399,523.55	1,070,000.00	45,469,523.55	44,006,057.64	1,463,465.91

DEDICATED ASSESSMENT BUDGET SECOND UTILITY

NOT APPLICABLE

0.00	0.00	0.00	53-999	Assessment Appropriations
				Total Second Utility
			53-925	Payment of Bond Anticipation Notes
			53-920	Payment of Bond Principal
Paid or Charged	2012	2013		
Expended 2012	oriated	Appropriated		15. APPROPRIATIONS FOR ASSESSMENT DEBT
0.00	0.00	0.00	53-899	Total Second Utility Assessment Revenues
			53-885	Deficit (Second Utility Budget)
			53-101	Assessment Cash
Cash in 2012	2012	2013	FCOA	14. DEDICATED REVENUES FROM
Realized in	pated	Anticipated		

Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2013 from Animal Control, State or Federal Aid for Maintenance of Libraries,

Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Program, Neighborhood Preservation Program, Rental Rehabilation Program, Accumulated Sick Leave Compensation, Subdivision and Site Plan Review and Inspection Escrow Fees

Senior Citizen Recreation Activities, Disposal of Forfeited Property, Fair Housing Act, Self-Insurance Programs, Parking Offenses Adjudication Act, Local Law Enforcement Block Grant, Distribution of Tobacco To Minors: Penalty Monies, Municipal Public Defender, Maintenance of Shade Trees: Donations, Open Space, Recreation, Farmland and Historic Preservation,

Adopt-A-Cop, Snow Removal Trust Fund, Uniform Fire Safety Act Penalty Monies, Outside Employment of Off-Duty Municipal Police Officers

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

NOT APPLICABLE

APPENDIX TO BUDGET STATEMENTS

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN **CURRENT SURPLUS**

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2012

ASSETS		
Cash and Investments	1110100	10,755,797.55
Due from State of N.J. (c. 20, P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	1,017,426.19
Receivables with Offsetting Reserves:	XXXXXX	XX.XXXXXXX
Taxes Receivable	1110300	2,148,677.43
Tax Title Liens Receivable	1110400	1,543,262.26
Property Acquired by Tax Title Lien Liquidation	1110500	193,410.00
Other Receivables	1110600	603,803.31
Deferred Charges Required to be in 2013 Budget	1110700	430,000.00
Deferred Charges Required to be in Budgets Subsequent to 2013	1110800	640,000.00
Total Assets	1110900	17,332,376.74
LIABILITIES, RESERVES AND SURPLUS	SURPLU	S
*Cash Liabilities	2110100	8,710,901.26
Reserves for Receivables	2110200	4,431,896.39

School Tax Levy Unpaid	2220100	0.00
Less: School Tax Deferred	2220200	0.00
*Balance Included in Above		
"Cash Liabilities"	2220300	0.00

		YEAR 2012	YEAR 2011
Surplus Balance, January 1st	2310100	5,020,586.99	8,242,215.19
CURRENT REVENUE ON A CASH BASIS			
(reiceillage collected: 2012 0:0 %, 2011 0:0 %)	2010200	110,070,711.52	100,770,207.20
Delinquent Taxes	2310300	1,432,354.38	1,507,197.16
Other Revenues and Additions to Income	2310400	23,335,952.20	18,076,911.25
Total Funds	2310500	140,665,304.89	136,596,592.85
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	45,469,523.55	42,927,067.29
School Taxes (Including Local and Regional)	2310700	59,452,163.87	59,729,747.70
County Taxes (Including Added Tax Amounts)	2310800	30,794,270.87	28,149,332.87
Special District Taxes	2310900	759,767.51	769,858.00
Other Expenditures and Deductions from Income	2311000		
Total Expenditures and Tax Requirements	2311100	136,475,725.80	131,576,005.86
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	136,475,725.80	131,576,005.86
Surplus Balance - December 31st	2311400	4,189,579.09	5,020,586.99

Nearest even percent may be used

Surplus

2110300

4,189,579.09

17.332,376.74

Total Liabilities, Reserves and Surplus

Proposed Use of Current Fund Surplus in 2013 Budget

	Surplus Balance Remaining	Budget	Current Surplus Anticipated in 2013	Surplus Balance December 31, 2012
	2311700	2311600		2311500
	839,579.09	3,350,000.00		4,189,579.09
•		amount is from	The "Current S	

Sur

2013 CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described

in this section must be granted elsewhere, by a separate bond ordinance, by inclusion ordinance taking the money from the Capital Improvement Fund, or other lawful means.	in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.
CAPITAL BUDGET	- A plan for all capital expenditures for the current fiscal year.
	Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
	No bond ordinances are planned this year.
CAPITAL IMPROVEMENT PROGRAM	 A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year:
	3 years. (Population under 10,000)
	6 years. (Over 10,000 and all county governments)
	years. (Exceeding minimum time period)
	Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

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NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

Purchase of Equipment

One (1) Backhoe with claw, One (1) refuse truck. One (1) 4x4 pick-up with snow removal accessories, One (1) Police Incident Commander SUV

Municipal Building/Property Improvements

Slackwood Fire House roof replacement, restoration/waterproofing EIFS wall at Department of Public Works facility, building/HVAC repairs Lawrenceville Fire House, building/HVAC repairs Lawrence Road Fire House

Acquisition of Fire/Rescue Equipment

Turn-out gear, Self-Contained Breathing Apparatus replacement/repair, fire hose replacement, Aerial Fire Apparatus Replacement (additional appropriation) Slackwood Fire Company.

Purchase of Computers/Office Equipment

One (1) Automatic Vehicle/Crime Mapping equipment/program, Communication Equipment Upgrade - Department of Public Works Computer Upgrades/Replacements, One (1) copier - Municipal Court, Migration to County Wide 500 Mhz Communications System - Department of Public Safety

Various Park/Recreational Facility Improvements

miscellaneous park improvements. Central Park ball field improvements, irrigation booster pump upgrades - Village Park, Heritage Park Improvements, Village Park Tennis/Basketball Court improvements,

Various Road Improvements

Province Line Road - Route 206 to Princeton Pike

piping repair at Texas Avenue. Road Improvement Program: Federal City Road (Route 295 to culvert), Harding and Joffre Avenue, Lawn Park Avenue, Pretty Brook Road, Princeton Pike (Fairfield to Harney's Corner including

Concrete Improvement Program

Township Of Lawrence [Code 1107], Mercer County - 2013 Budget CAPITAL BUDGET (Current Year Action)

Local Unit: Township of Lawrence

					Local offic.	Local onit. Township of Pawrence	Lawrence		
_	2	ω	4	PLANN	PLANNED FUNDING SERVICES FOR CURRENT YEAR -	RVICES FOR C	URRENT YEAR -	2013	6
			AMOUNTS	5a	5b	5c	5d	5e	TO BE
PROJECT TITLE	PROJECT	ESTIMATED	RESERVED	2013 Budget	Capital Im-	Capital	Grants in Aid	Debt	FUNDED IN
	NUMBER	TOTAL	IN PRIOR	Appropriations	provement	Surplus	and Other	Authorized	FUTURE
		COST	YEARS		Fund		Funds		YEARS
Purchase of Equipment	-	2,295,000.00			21,000.00			399,000.00	1,875,000.00
Municipal Building/Property Improvements	2	1,905,000.00			18,000.00			337,000.00	1,550,000.00
Acquisition Fire/Rescue Equipment	ယ	2,430,000.00			12,000.00		-	218,000.00	2,200,000.00
Acquisition of Computer/Office Equipment	4	780,000.00			19,000.00			351,000.00	410,000.00
Park and Recreational Facility Improvements	თ	760,000.00			12,000.00			223,000.00	525,000.00
Various Road Improvements	6	6,060,000.00			30,000.00		220,000.00	560,000.00	5,250,000.00
TOTALS - ALL PROJECTS	33-199	14,230,000.00	0.00	0.00	112,000.00	0.00	220,000.00	2,088,000.00 11,810,000.00	11,810,000.00

5 YEAR CAPITAL PROGRAM 2013 - 2017

Anticipated Project Schedule and Funding Requirements

Local Unit Township of Lawrence

	,	,				ELINDING AMOUNTS DEP BUDGET VEAR	A Labuila asa	CAD	
	N	٠	4		TONE	ING AMOON 3	רא מסספרי		
	PROJECT	ESTIMATED	ESTIMATED	රා ක	5b	5°C	5 0	5e	5f
PROJECT TITLE	NUMBER	TOTAL	COMPLETION	2013	2014	2015	2016	2017	2018
		1800	n ivii						
Purchase of Equipment		2,295,000.00	2018	420,000.00	350,000.00	350,000.00	400,000.00	400,000.00	375,000.00
Municipal Building/Property Improvements	2	1,905,000.00	2018	355,000.00	300,000.00	400,000.00	250,000.00	250,000.00	350,000.00
Acquisition Fire/Rescue Equipment	3	2,430,000.00	2018	230,000.00	600,000.00	250,000.00	250,000.00	600,000.00	500,000.00
Acquisition of Computer/Office Equipment	4	780.000.00	2018	370,000.00	75,000.00	75,000.00	75,000.00	85,000.00	100,000.00
Park and Recreational Facility Improvements	Сī	760,000.00	2018	235,000.00	75,000.00	100,000.00	100,000.00	100,000.00	150,000.00
Various Road Improvements	6	6,060,000.00	2018	810,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,250,000.00	1,000,000.00
	:	:							
		•							
	:	:			i				
		i	i						
	:								
	:								
	::	:							
	::								
	::								
	:								
TOTALS - ALL PROJECTS	33-299	14,230,000.00		2,420,000.00	2,400,000.00	2,175,000.00	2,075,000.00	2,685,000.00	2,475,000.00

5 YEAR CAPITAL PROGRAM 2013 - 2017 SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Township of Lawrence

TOTALS - ALL PROJECTS 33-399														Various Road Improvements	Park and Recreational Facility Improvements	Acquisition of Computer/Office Equipment	equisition Fire/Rescue Equipment	Municipal Building/Property Improvements	Purchase of Equipment		Project Title			
14,230,000.00					••			•••	:		:	:		6,060,000.00	760,000.00	780,000.00	2,430,000.00	1,905,000.00	2,295,000.00	Total Cost	Estimated		2	
0.00	:	:	:	:	:	:	:	:	:		:	:	÷				•	•	•	2013	Current Year	3a	BUDGET APPROPRIATIONS	
0.00																					Future Years	3b	OPRIATIONS	
638,000.00														229,500.00	38,000.00	39,000.00	121,500.00	95,250.00	114,750.00	ment Fund	Improve-	Capital	4	
0.00																					Surplus	Capital	5	
11								1						1,470,000.00						Other Funds	Aid and	Grants-In-	6	
1,470,000.00 12,122,000.00										1				4,360,500.00	722,000.00	741,000.00	2,308,500.00	1,809,750.00	2,180,250.00	General	,	7a		Local Ottic.
0.00																				Liquidating	Self	7b	BONDS AN	10 dring:
0.00																				Assessment		7c	BONDS AND NOTES	+ DOME CHOC
0.00																				School	•	7d		

SECTION 2 - UPON ADOPTION FOR YEAR (Only to be included in the Budget as Finally Adopted

RESOLUTION

Total Revenues	5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLT: [term 6(b), Sheet 11 (N.J.S. 49A:4-14)	Total Amount to be Raised by Taxation for Schools in Type I School Districts Only	Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	Item 6, Sheet 41 07-195 \$	2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sneet 11)	Receipts from Delinquent Taxes	Miscellations Nevertones Conscious	Miscollaneous Pevenues Anticipated	Surplus Anticipated	1. General Revenues	SUMMARY OF REVENUES	Absent {	Michael S. Powers	acki	RECORDED VOTE Abstained	(e)\$ 0 (Item 5 below) Minimum Library Tax	(d)\$0 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy	Type II School Districts only (N.J.S. 18A:9-3) and certification to the county board of laxadon of the following summary of general revenues and appropriations.	0 (Item	0	(a)\$ \$23,501,680.86 (Item 2 below) for municipal purposes, and	Be it Resolved by theTownship Councilof theTownshipof that the budget hereinbefore set forth is hereby adopted and ofshall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:
13-299	07-192	07-191				0,100	07-190	15-499	13-099	08-100			Cathleen Lewis			~~							nd.
\$ 43,017,613.74		69		<u>l</u>			ر در	\$ 946,000.00	\$ 15,219,932.88	\$ 3,350,000.00													

SUMMARY OF APPROPRIATIONS

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the	Total Appropriations	6. JHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	(k) For Local District School Purposes	(g) Cash Deficit	(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 &17.3)	(f) Judgements	(e) Deferred Charges - Municipal	(d) Municipal Debt Service	(c) Capital Improvements	(a) Operations - Total Operations Excluded from "CAPS"	Excluded from "CAPS"	(g) Cash Deficit	(e) Deferred Charges and Statutory Expenditures - Municipal	(a&b) Operations including Contingent	Within "CAPS"	5. GENERAL APPROPRIATIONS	
e	34-499	07-195	50-899	29-410	46-885	29-405	37-480	46-999	45-999	44-999	34-305	XXXXXXXXX	46-885	34-209	34-201	xxxxxxxxx	xxxxxxxx	
day of the same title as nment Services. Scient Clerk	\$ \$43,017,613.74	S	\$ \$3,684,883.86	45	S	S.	S	\$ \$450,000.00	\$ \$4,037,453.00	\$ \$125,000.00	\$ \$6,431,183.88	XXXXXXXXXXXXX	\$	\$ \$3,047,098.00	\$ \$25,241,995.00	XXXXXXXXXXXXX	XXXXXXXXXXXX	

MUNICIPAL OPEN SPACE, RECREATIONAL, FARMLAND AND HISTORIC PRESERVATION TRUST FUND Local Unit: TOWNSHIP OF LAWRENCE [CODE 1107], MERCER COUNTY - 2013 BUDGET

0.00	762,111.19	762,111.19	750,250.00	54-499	Total Trust Fund Appropriations:	(Acres) 0.000 (Acres)			n 2012:	Farmland preserved in 2012:
0.00	92.00	92.00	251.00	54-950-2	Reserve for Future Use	(Acres) 0.000		012:	rved in 20	Recreation land preserved in 2012:
xx.xxxxxx				54-935-2	Interest on Notes	281.000		TO .	ed to dat	Total Acreage Preserved to date
XXXXXXXX	338,368.69	338,368.69	168,265.00	54-930-2	Interest on Bonds	8,840,872.24	မာ		ਜ਼	Total Expended to date:
xxxxxxxx				54-925-2	Payment of Bond Anticipation Notes and Capital Notes	9,522,767.57	ь		date	Total Tax Collected to date
xxxxxxxxx	167,207.31	167,207.31	298,234.00	54-920-2	Payment of Bond Principal	0.0300	es			Rate Assessed:
xxxxxxxxx	xxxxxxxxx	xxxxxxxx	ххххххххх		Debt Service:	1999		ented	1 / Implem	Year Referendum Passed / Implemented
		xxxxxxxx		54-906-2	Down Payments on Improvements		3	Summary of Program	Summ	
				54-916-2	Acquisition of Farmland	762,721.99	761,702.00	750,250.00	54-299	Total Trust Fund Revenues
				54-915-2	Acquisition of Lands for Recreation and Conservation					
				54-176-2	Other Expenses					
				54-176-1	Salaries & Wages					
xx.xxxxx	XXXXXXXX	xxxxxxxxx	xxxxxxx.xx		Historic Preservation:					
0.00	3,659.19	3,659.19		54-375-2	Other Expenses					
0.00	252,784.00	252,784.00	283,500.00	54-375-1	Salaries & Wages					Reserve Funds:
xxxxxxxx	xx.xxxxx	xx.xxxxxx	xx.xxxxxx		Maintenance of Lands for Recreation and Conservation:	3,250.00	3,250.00			Other Miscellaneous
				54-385-2	Other Expenses	297.83	100.00	26.00	54-113	Interest Income
				54-385-1	Salaries & Wages					
xxxxxxxx	ххххххххх	ххххххххх	xxxxxxxxx		Development of Lands for Recreation and Conservation:	759,174.16	758,352.00	750,224.00	54-190	Amount To Be Raised By Taxation
Reserved	Charged	for 2012	for 2013			Cash in 2012	2012	2013		FROM TRUST FUND
	Paid or			FCOA	APPROPRIATIONS	Realized in	Anticipated	Antici	FCOA	DEDICATED REVENUES
ed 2012	Expended 2012	Appropriated	Appro							
			OND LOIND	OIN INOU	DING TALOLANDI		∥-	ביי סי הסבי, הבסוגבה וסוגהב,		

Township Of Lawrence [Code 1107], Mercer County - 2013 Budget

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

Contracting Unit: Lawrence Township

Year Ending: December 31, 2012

please consult N.J.A.C. 5:30-11.1 et.seq. Please identify each change order by name of the project The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details

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newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.) For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

3/20/2013 Date

Sheet 44

and certify below.